

# Mayor and Council Communication

DATE: 08/13/24

M&C FILE NUMBER: M&C 24-0631

LOG NAME: 13P ITB 24-0137 ASPHALTIC, EMULSION ROAD, AND HIGHWAY BUILDING

**SUBJECT**

(ALL) Authorize Execution of Agreement with Greenville Enterprises LLC for the Purchase of Services for Various Street Repairs, Installation of Utilities, and Road Construction Projects for an Annual Amount Up to \$1,118,000.00 for a One-Year Initial Term and Authorize Four (4) One-Year Renewals in the Same Amount for the Aviation and Transportation and Public Works Departments

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of an agreement with Greenville Enterprises LLC for the purchase of services for various street repairs, installation of utilities, and road construction projects for an annual amount up to \$1,118,000.00 for a one-year initial term and authorize four (4) one-year renewals in the same amount for the Aviation and Transportation and Public Works Departments.

**DISCUSSION:**

In February of 2024, the Aviation and Transportation and Public Works (TPW) Departments approached the Purchasing Division to procure services for various street repairs, installation of utilities, and road construction projects throughout the City of Fort Worth. Purchasing staff issued an Invitation to Bid (ITB) 24-0137 consisting of detailed specifications describing the minimum requirements.

The ITB was advertised in the *Fort Worth Star-Telegram* on March 13, 2024, March 20, 2024, and April 4, 2024. The City received three responses.

Crafco, Inc. and P Squared Emulsion Plants LLC were deemed non-responsive by the Diversity and Inclusion Department due to not submitting all required Business Equity documentation. Staff evaluated the remaining bid response based on the lowest responsible bidder criteria and recommends awarding the agreement to Greenville Enterprises LLC. No guarantee was made that a specific amount of items will be purchased. Purchase of these items will be based on price and availability.

Item #	Item Name	Greenville Enterprises Unit Price
1	Asphalt Crack Sealer pursuant to specifications shown in the solicitation. Product Brand: Crafco Poly Flex Type 3 or approved equal.	\$1.25
2	Emulsified Liquid Asphalt Table 8, Cationic Slow Setting CSS-1, Picked up by the City	\$5.00
3	Emulsified Liquid Asphalt, Table 8, Cationic Slow Setting, CSS-1 Delivered to TPWs Asphalt Plant Located at 5001 James Ave, Fort Worth, Texas	\$5.00
4	Emulsified Liquid Asphalt, Table 8, Cationic Rapid Setting, CRS-2, Picked up by the City	\$4.00
5	Emulsified Liquid Asphalt, Table 8, Cationic Rapid Setting, CRS-2 Delivered to TPWs Asphalt Plant located at 5001 James Ave, Fort Worth TX 76115	\$4.30
6	CSS-1H 30/70 (30% Product/70% Water) Picked up for Tarrant County	\$4.25

7	Emulsified Liquid Asphalt, Table 8, Cationic Slow Setting, CSS-1H, Delivered to TPWs Asphalt Plant Located at 5001 James Ave, Fort Worth, Tx 76115	\$4.50
8	Emulsified Liquid Asphalt Table 8, Cationic Slow Setting CSS-1H, Picked up by the City	\$4.50
9	Emulsified Liquid Asphalt, Table 8, Cationic Rapid Setting, CRS- 2H, Picked up by The City	\$4.75
10	CSS-1H 30/70, Delivered to locations	\$2.75
11	AEP 70	No Bid
12	PUMP Charge	No Bid
13	Emulsified Liquid Asphalt, Table 8, Cationic Rapid Setting, CRS-2H, Delivered to TPWs Asphalt Plant Located at 5001 James Ave, Fort Worth, 76115	\$1.20
14	Emulsified Liquid Asphalt, Table 8, Cationic Rapid Setting, CRS-2H, Delivered to TPWs Asphalt Plant Located at 5001 James Ave, Fort Worth, 76115	\$1.20
15	ROADSAVER 221 Delivery to Meacham Int'l Airport, 201 American Concourse, Fort Worth TX 76126 OR Spinks Airport 450 Alsbury Court, Burleson, TX 76028	\$1.24

The annual amount under this agreement will be \$1,118,000.00. However, the actual amount will be based on the needs of the departments and the available budget. Funding is budgeted in the General Capital Projects Fund for the TPW Department for the purpose of funding the 2024 In-House Reclamation Project and in the Contractual Pavement Maintenance account within the Municipal Airport Fund for the Aviation Department and in the General and Operating Maintenance category within the General Fund for the TPW Department.

DVIN OFFICE –The Business Equity Division placed a 12% business equity goal on this solicitation/contract. Greenville Enterprises LLC, has agreed/committed to utilize 25% business equity sub-consultant participation for the scope of work, meeting the City’s Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

AGREEMENT TERM: Upon approval, the agreement will begin upon execution and will expire one year thereafter.

RENEWAL TERMS: The agreement may be renewed for four additional one-year terms. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

This project will serve ALL COUNCIL DISTRICTS.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital and operating budgets, as previously appropriated, in the General Capital Projects Fund for the 2024 In-House Reclamation Proj project and in the Municipal Airport and General Fund to support the approval of the above recommendation and execution of the agreements. Prior to any expenditure being incurred, the Transportation and Public Works Department and the Aviation Department have the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Reginald Zeno 8517

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