



GL0019-07 - Project Budget Summary

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S00177 Fire Donations

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<a href="#">25020</a> Special Donations LTD	<a href="#">\$158,587.77</a>			<a href="#">\$172,087.77</a>	\$13,500.00	108.51
<a href="#">4640001</a> Contributions From Others	<a href="#">\$158,587.77</a>			<a href="#">\$172,087.77</a>	\$13,500.00	108.51
<b>Total Revenue:</b>	<b>\$158,587.77</b>			<b>\$172,087.77</b>	<b>\$13,500.00</b>	<b>108.51</b>

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
Misc. Funds	\$158,587.77	\$16,000.00	\$17,921.32	\$121,176.59	\$3,489.86	97.80
<a href="#">25020</a> Special Donations LTD	<a href="#">\$158,587.77</a>	<a href="#">\$16,000.00</a>	<a href="#">\$17,921.32</a>	<a href="#">\$121,176.59</a>	\$3,489.86	97.80
<a href="#">0360422</a> Fire Public Safety	\$0.00	\$0.00	\$0.00	<a href="#">\$1,616.64</a>	<a href="#">(\$1,616.64)</a>	0.00
<a href="#">0361900</a> Fire Special Donations	<a href="#">\$158,587.77</a>	<a href="#">\$16,000.00</a>	<a href="#">\$17,921.32</a>	<a href="#">\$119,559.95</a>	\$5,106.50	96.78
<b>Total Expenditure :</b>	<b>\$158,587.77</b>	<b>\$16,000.00</b>	<b>\$17,921.32</b>	<b>\$121,176.59</b>	<b>\$3,489.86</b>	<b>97.80</b>

Parameter	Value
Project	S00177

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