City of Fort Worth, Texas

Mayor and Council Communication

DATE: 03/10/26 **M&C FILE NUMBER:** M&C 26-0172

LOG NAME: 60SSIIWTMASA1-KHA

SUBJECT

(CD 6 and CD 8) Authorize Execution of Amendment No. 1 in the Amount of $635,393.00 to an Engineering Agreement with Kimley-Horn and Associates, Inc. for Design of the Southside II Water Main Alignment Study Project for a Revised Contract Amount of $2,983,794.00

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No. 1 in the amount of $635,393.00, to City Secretary Contract No. 58057 an Engineering Agreement with Kimley-Horn and Associates, Inc., for the design of the Southside II Water Main Alignment Study project for a revised contract amount of $2,983,794.00.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Amendment No. 1 in the amount of $635,393.00 to an engineering agreement with Kimley-Horn and Associates, Inc. for design of the Southside II Water Main Alignment Study project.

On August 23, 2022, M&C 22-0652, the City Council authorized an engineering agreement in the amount of $2,348,401.00 with Kimley-Horn and Associates, Inc. (City Secretary Contract No. 58057) for Design of the Southside II Water Main Alignment Study project.

Amendment No. 1 will provide for final design of the project, additional easement services, survey, permitting along with bid phase services on the project.

Kimley-Horn and Associates, Inc., proposes to provide the necessary services for a fee not to exceed $635,393.00. Staff considers the proposed fee to be fair and reasonable for the scope of services proposed.

Funding is budgeted in the W&S Rev Bonds Series 2023 Fund for the Water Department for the purpose of funding the Southside II Water Transmission Main Alignment (Study) project, as appropriated.

Appropriations for the Southside II Water Transmission Main Alignment Study project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects – Fund 56002	$1,575,777.08	$0.00	$1,575,777.08
W&S Rev Bonds Series 2023 – Fund 56021	$3,615,089.00	$0.00	$3,615,089.00
Project Total	**$5,190,866.08**	**$0.00**	**$5,190,866.08**

The project is located in COUNCIL DISTRICTS 6 and 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the W&S Rev Bonds Series 2023 Fund, as appropriated, for the SS II W Main Align (Study) project to support the execution of the amendment. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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