

Mayor and Council Communication

DATE: 12/14/21

M&C FILE NUMBER: M&C 21-0976

LOG NAME: 20SW LOVING AVENUE CHANNEL CHANGE ORDER 2

SUBJECT

(CD 2) Authorize Execution of Change Order No. 2 to City Secretary Contract No. 52931 with Klutz Construction LLC, Reducing the Contract Amount by \$650,969.17 for the Construction of Loving Avenue Channel and Culvert Improvements, Thereby Decreasing the Total Contract Amount to \$2,959,902.93

RECOMMENDATION:

It is recommended that the City Council authorize the execution of Change Order No. 2 to City Secretary Contract No. 52931 with Klutz Construction LLC, reducing the contract amount by \$650,969.17 for the construction of Loving Avenue Channel and Culvert Improvements, thereby decreasing the total contract amount to \$2,959,902.93.

DISCUSSION:

This project provides for the construction of Loving Avenue Channel and Culvert Improvements. This proposed Change Order No. 2 is for the purpose of reconciling the contract quantities with actual construction quantities now that construction is complete. It is reducing the contract amount by \$650,969.17 for the project, thereby decreasing the total contract amount to \$2,959,902.93.

Construction Contract	DATE	AMOUNT
Original Contract Amount (M&C 19-0138)	9/10/19	\$ 3,512,938.10
Change Order No. 1	7/29/20	\$97,934.00
Change Order No. 2 - Contract Reconciliation	Pending	\$ (650,969.17)
Revised Contract Amount	-	\$ 2,959,902.93

The major reason for the overall cost reduction is that more erosion control block was estimated than was actually needed. As construction progressed, it was determined that the quantity of block could be reduced by approximately 30% compared to what was originally estimated in the initial bid package. The overestimation had not been identified at the time Change Order No. 1 was requested.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Stormwater Capital Projects Fund for the Loving Avenue Channel & Culver project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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Additional Information Contact:

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