

Mayor and Council Communication

DATE: 12/01/20

M&C FILE NUMBER: M&C 20-0901

LOG NAME: 60NSII 30-INCH ALONG SH-170 WMCC

SUBJECT

(CD 7 and ETJ) Adopt Ordinance to Establish a Water Main Capacity Charge in the Amount of \$331,498.51 per Million Gallons per Day for a 30-Inch Northside II Water Transmission Main to Serve the Wholesale Customers and City of Fort Worth Surrounding Areas, Pursuant to Chapter 35, Article III, Division IV, Sections 35-90 through 35-92 of the City Code

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the water main capacity charge for the 30-inch Northside II water transmission main to serve wholesale customers and City of Fort Worth surrounding areas in accordance with Chapter 35, Water and Sewer, Article III, Division IV, Section 35-90 through 35-92 of the City Code; and
2. Establish the boundary area for the water main to allow the Water Department to assess a reimbursement for the City pursuant to Section 35-93 (c).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the establishment of a water main capacity charge for 30-inch water transmission main (City Project No. 100261). Under Contract 50627 (M&C C-28653), the City of Fort Worth constructed a 30-inch water transmission main to provide water to the wholesale customers of Trophy Club Municipal Utility District and the City of Westlake. The 30-inch diameter water transmission main will serve surrounding areas within the City of Fort Worth Northside II pressure plane.

The qualified costs used to establish this per acre charge are outlined below:

| | |
|--|-----------------------|
| Design (Contract 48423-A2) | \$638,423.36 |
| Construction (Contract 50627, CO1-CO3) | \$6,131,629.80 |
| Land / Inspection / Testing | \$111,855.93 |
| TOTAL | \$6,881,909.09 |

The water main capacity charge for the 30-inch water main is \$331,498.51 per million gallons per day (MGD) in accordance with City Code Section 35-92. This amount will be reimbursed to the City of Fort Worth Water Department. There is no restriction to the time period for the reimbursement to the Fort Worth Water Department.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a definitive boundary for service area due to the possibility of varying lot sizes that may be proposed. If a plat meets the definition of other development stated in the water main capacity charge policy, then the plat will be assessed the water main capacity charge even though the plat may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewer, Division IV, Water Main Capacity Charges.

The water main capacity charge boundary is located in the City's Extraterritorial Jurisdiction and Council District 7.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

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