

# Mayor and Council Communication

**DATE:** 06/28/22

**M&C FILE NUMBER:** M&C 22-0471

**LOG NAME:** 80SYCAMORE PARK PAVING, DRAINAGE & PARK IMPROVEMENTS CONSTRUCT

**SUBJECT**

(CD 8) Authorize Execution of a Contract with Northstar Construction, LLC, in the Amount of \$1,285,533.00 for the Sycamore Park Paving, Drainage & Park Improvements Project (2018 Bond Program)

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of a contract with Northstar Construction, LLC, in the amount of \$1,285,533.00 for the Sycamore Park Improvements (City Project No. 101833) & 2018GO Sycamore Park St Rehab project (City Project No. 102014).

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a contract with Northstar Construction, LLC. in the amount of \$1,285,533.00 for the Sycamore Park Paving, Drainage & Park Improvements project.

On June 16, 2020 (M&C 20-0386), the City Council authorized execution of an engineering agreement with Teague, Nall, Perkins, Inc., (City Secretary Contract No. 53959) in the amount of \$144,000.00 for the Sycamore Park Paving, Drainage & Park Improvements project to provide engineering services needed for the replacement of existing parking lot and roadway paving. On October 8, 2020, Amendment No. 1 was administratively executed for additional pedestrian trails and a new playground design. On September 14, 2021 (M&C 21-0694), the City Council authorized execution of Amendment No. 2 to add the north loop road design into the original project scope.

The project was posted on the city purchasing website on April 14, 2022, and advertised in the *Fort Worth Star-Telegram* on April 14, 2022, & April 21, 2022. The following base bids were received on May 12, 2022.

<b>Contractor</b>	<b>Base Bid Total</b>
Northstar Construction, LLC	\$1,285,533.00
2L Construction, LLC	\$1,313,813.35
McClendon Construction Co, Inc.	\$1,381,135.15
L.J Design + Construction, LLC	\$1,458,026.22
Fort Worth Civil Constructors, LLC	\$1,485,930.71
Cole Construction, Inc.	\$1,882,325.27

Improvements include pedestrian trail, vehicle roadway paving, drainage infrastructure, and a playground.

Construction of this project is anticipated to begin in August 2022 and be completed in March 2023. Funding for these projects is budgeted in the 2018 Bond Program Fund and General Capital Projects Fund in the Sycamore Park Improvements project and 2018GO Sycamore Park St Rehab project.

The Sycamore Park Paving, Drainage & Park Improvements project is estimated to increase the department's annual maintenance by \$26,000.00 beginning in Fiscal Year (FY) 2023. As of April 30, 2022, the cumulative total of all previously approved M&C's increased the department's estimated annual maintenance by \$418,331.00 beginning in FY2023.

This project is included in the 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing until debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance No. 23209-05-2018) and subsequent actions taken by the Mayor and Council.

Compliance with the City's Business Equity Ordinance has been achieved by the following method: Northstar Construction, LLC, is in compliance with the City's Business Equity Ordinance by committing to 17% Business Equity participation on this project. The City's Business Equity goal for this project is 17%.

The Sycamore Park Paving, Drainage & Park Improvements project is located in COUNCIL DISTRICT 8.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2018 Bond Program Fund and General Capital Projects Fund for the Sycamore Park Improvements project and 2018GO Sycamore Park St Rehab project to support the

approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

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