

Funds Available as of 6/6/2022

\$4,240,416.22 is available for current year at roll up level

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Expenditures	Current Budget	Pre-Encumbrance	Encumbrance	Actuals	Remaining Budget	% of Budget Spent
<input checked="" type="checkbox"/> Salary & Benefits	\$180,322.00	\$0.00	\$0.00	\$114,408.82	\$65,913.18	63.45
<input type="checkbox"/> General Oper & Maint	\$16,310,684.00	\$234,243.00	\$1,700,354.22	\$10,135,670.56	\$4,240,416.22	74.00
<input type="checkbox"/> 021 Property Mgmt Dept Rollup	\$16,310,684.00	\$234,243.00	\$1,700,354.22	\$10,135,670.56	\$4,240,416.22	74.00
<input checked="" type="checkbox"/> 0212015 PM Fleet Contract Compliance	\$5,269,847.00	\$25,015.00	\$775,199.00	\$2,771,369.15	\$1,698,263.85	67.77
<input type="checkbox"/> 0212085 PM Fleet Parts&Fuel Inventory	\$11,040,837.00	\$209,228.00	\$925,155.22	\$7,364,301.41	\$2,542,152.37	76.98
<input checked="" type="checkbox"/> 60101 Fleet & Equipment Serv	<a href="#">\$11,040,837.00</a>	<a href="#">\$209,228.00</a>	<a href="#">\$925,155.22</a>	<a href="#">\$7,364,301.41</a>	\$2,542,152.37	76.98
Total Expenditures :	\$16,491,006.00	\$234,243.00	\$1,700,354.22	\$10,250,079.38	\$4,306,329.40	73.89

Parameter	Value
Budget Year	2022
Fund	60101
Department	0212015 , 0212015 , 0212085 , 0212085