

Mayor and Council Communication

DATE: 12/03/19

M&C FILE NUMBER: M&C 19-0355

LOG NAME: 60FORT WORTH-HASLET-TRA SEWER PROJECT

SUBJECT

Authorize Payment to the City of Haslet for the City of Fort Worth's Share of the Total Project Costs of the Fort Worth-Haslet-Trinity River Authority Sewer Project in the Amount of \$2,463,256.27 (COUNCIL DISTRICT 7)

RECOMMENDATION:

Authorize payment in the amount of \$2,463,256.27 to the City of Haslet for the City of Fort Worth's share of the total project costs of the Fort Worth-Haslet-Trinity River Authority Sewer Project (City Secretary No. 41774-A1).

DISCUSSION:

On March 1, 2011 (M&C PZ-2929), City Council authorized the City Manager to execute an Interlocal Agreement between the Cities of Fort Worth, Haslet and the Trinity River Authority (TRA). On March 11, 2011, City Secretary Contract No. 41774 was executed which allows either the City of Fort Worth or Haslet to take the initiative to construct wastewater collection mains by proposed developments in either city. The Interlocal Agreement also moved the proposed locations of the future TRA meters to the Fort Worth city limit line. Additionally the Interlocal Agreement established future capacity percentage of the TRA wastewater collection per acre adjustment being served in Fort Worth and Haslet.

On December 12, 2017 (M&C C-28511), Council approved making amendments to the preliminary cost estimates for the wastewater collection main improvements and cost sharing percentages between Fort Worth and Haslet. On August 14, 2018, City Secretary Contract 41774-A1 was executed.

The City of Haslet retained the services of Lockwood Andrews & Newnam to perform the design of the wastewater collection main at a cost of \$354,748.00. Bids were opened on September 11th and the lowest bidder was Acadia Services, LLC at \$2,171,496.00. In addition to the design and construction cost, Trinity River Authority has an inspection fee of \$115,000.00. A 10% contingency fee is also included. The total cost of the project (design, construction, inspection and contingency) is \$2,858,393.59. The costs per the agreement are as follows:

Segment "A"	84.45% City of Fort Worth	\$1,059,741.04
Segment "B"	83.36% City of Fort Worth	\$ 674,361.25
Segment "C"	91.77% City of Fort Worth	\$ 729,153.98
Total		\$2,463,256.27

This project is located adjacent to COUNCIL DISTRICT 7, within the City of Haslet.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: City of Haslet, Texas and Trinity River Authority

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendations, funds are available in the current operating budget, as appropriated, in the Water & Sewer Fund and that, prior to an expenditure being incurred, the Water and Sewer Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Scott Taylor 7240

Wade Goodman 7139