

Mayor and Council Communication

DATE: 09/14/21

M&C FILE NUMBER: M&C 21-0669

LOG NAME: 20INTERSECTION IMPROVEMENTS AT CANTRELL SANSOM ROAD AND FM 156

SUBJECT

(CD 2) Authorize Execution of Interlocal Agreement in the Amount of \$110,000.00, with City of Fort Worth Participation in the Amount of \$110,000.00, with the City of Saginaw for Intersection Improvement at Cantrell Sansom Road and Farm to Market 156; Adopt Attached Appropriation Ordinance; and Amend the Fiscal Years 2021-2025 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of interlocal agreement in the amount of \$110,000.00, with City of Fort Worth participation in the amount of \$110,000.00, for intersection improvements at Cantrell Sansom Road and Farm to Market 156;
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the 2007 Critical Capital Project Fund in the amount of \$250,000.00, from available funds, for intersection improvements at Cantrell Sansom Road and Farm to Market 156 (City Project No. 103464) ; and
 3. Amend the Fiscal Years 2021-2025 Capital Improvement Program.
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DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to partner with the City of Saginaw for intersection improvements at Cantrell Sansom Road and Farm to Market 156 (FM 156). The intersection improvement project will reconstruct the existing intersection to include new traffic signalization, dedicated right and left turn lanes, and pedestrian improvements. The intersection is within the cities of Saginaw, Fort Worth, and Blue Mound.

The estimated cost of the project is \$4,000,000.00. Funding contribution include a combination of funds from the private sector, Federal, State, Tarrant County, cities of Saginaw, Fort Worth, and Blue Mound . The Texas Department of Transportation (TxDOT) has agreed to manage the design and construction phases of the intersection improvement project for the local entities and execute an Advance Funding Agreement with the City of Saginaw. The City of Saginaw will execute interlocal agreements (ILA) with the adjacent entities for funding participation based on the intersection improvement costs of the project within their jurisdiction.

The approximate portion of the intersection improvement project within the city limits of Fort Worth includes the southern half of Cantrell Sansom Road, east of FM 156. Cantrell Sansom Road at FM 156 is identified in the City's Master Thoroughfare Plan (MTP) as a four-lane divided neighborhood connector with a 10' shared use path.

City staff recommends City Council approval for use of 2007 critical capital need (CCN) revenues in the amount of \$250,000.00 to implement the intersection improvement project. City staff has identified the need for \$140,000.00 to address the design, right of way and utilities phases, to include city staff costs. The remaining amount of \$110,000.00 is for the City of Fort Worth's participation in an ILA with the City of Saginaw for the construction phase of the project (City Project No. 103464).

This project is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: City of Saginaw

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the UNSPEC project within the 2007 Critical Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2007 Critical Capital Projects Fund for the Cantrell Sansom at FM 156 project to support the approval of the above recommendations and execution of an interlocal agreement. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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