

Mayor and Council Communication

DATE: 06/22/21

M&C FILE NUMBER: M&C 21-0462

LOG NAME: 602019WSMD-CIRCLEC

SUBJECT

(CD 2) Authorize Execution of a Contract with William J. Schultz, Inc. dba Circle C Construction Company, in the Amount of \$6,089,426.00 for the Water and Sanitary Sewer Replacements Contract 2019, WSM-D Project and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that they City Council:

1. Authorize execution of a contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$6,089,426.00 for the Water and Sanitary Sewer Replacements Contract 2019 WSM-D project (City Project No. 102300); and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$6,745,517.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Replacements Contract 2019, WSM-D project (City Project 102300).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract and appropriate additional funding for the replacement of deteriorated water and/or sanitary sewer mains as indicated on the following streets.

Street	From	To	Scope of Work
West Long Avenue	NW 27th Street	Columbus Avenue	Water/Sewer
Alley between NW 27th Street and NW 27th Street	Kearney Avenue	Menefee Avenue	Sewer
Alley between NW 28th Street and NW Loraine Street	Kearney Avenue	West Long Avenue	Sewer
Alley between NW Loraine Street and NW 29th Street	Kearney Avenue	West Long Avenue	Sewer
Alley between NW 29th Street and NW 30th Street	Kearney Avenue	750 feet Southeast	Sewer
Alley between NW 30th Street and NW 31st Street	Kearney Avenue	West Long Avenue	Sewer
Alley between 20th Street and 21st Street	Macie Avenue	450 feet northwesterly	Sewer
Alley between 21st Street and 22nd Street	Lydon Avenue	Kearney Avenue	Sewer
Alley between 22nd Street and 23rd Street	Macie Avenue	1,585 feet southeasterly	Sewer

There are 6,433 feet of cast iron pipe to be replaced in this project. The project was advertised for bids on April 8, 2021, and April 15, 2021, in the *Fort Worth Star-Telegram*. On May 6, 2021, the following bids were received:

Bidder	Amount	Time of Completion
William J. Schultz, Inc. dba Circle C Construction Company	\$6,089,426.00	650 Calendar Days
Reyes Group, Ltd.	\$6,822,458.00	
Woody Contractors, Inc.	\$7,141,964.00	
Canary Construction, Inc.	\$7,405,268.00	
Western Municipal Construction of Texas, LLC	\$7,546,715.40	

Jackson Construction, Ltd.	\$8,149,687.00	
Gra-Tex Utilities, Inc.	\$8,608,403.85	

In addition to the contract amount, \$473,408.00 (Water: \$300,415.00; Sewer: \$172,993.00) is required for project management, material testing and inspection, and \$182,683.00 (Water: \$115,501.00; Sewer: \$67,182.00) is provided for project contingencies. The sanitary sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. This project will have no impact on the Water Department's operating budgets when completed. Due to insufficient funds remaining in the Water Pay-As-You Go allocation for FY 2021, Sewer funding is being used to fund the Water construction cost required in this M&C.

Appropriations for the Water and Sanitary Sewer Replacements Contract 2019, WSM-D project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water & Sewer Capital Projects Fund 56002	\$474,477.00	\$6,745,517.00	\$7,219,994.00
Project Total	\$474,477.00	\$6,745,517.00	\$7,219,994.00

*Numbers rounded for presentation purposes.

Business Diversity: William J. Schultz, Inc. dba Circle C Construction Company, is in compliance with the City's Business Equity Ordinance by committing to five percent Business Equity participation and documenting good faith effort. William J. Schultz, Inc. dba Circle C Construction Company identified several subcontracting and supplier opportunities. However, the firms contacted in the areas identified did not respond or did not submit the lowest bids. The City's Business Equity goal on this project is 16 percent.

The project is located in COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget of the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Contract 2019 WSM-D project to support the approval of the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

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Expedited