

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/25/24 M&C FILE NUMBER: M&C 24-0565

LOG NAME: 20HERITAGE TRACE PARKWAY AMENDMENT 1

SUBJECT

(CD 7) Authorize Execution of Amendment No.1 to a Contract with Aguirre & Fields, L.P., in the Amount of \$2,901,192.00 for Additional Engineering Services for the Heritage Trace Parkway Arterial Design Project, for a Revised Contract Amount of \$2,999,632.00 (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No.1 to City Secretary Contract No. 60236, an engineering agreement with Aguirre & Fields, L.P., in the amount of \$2,901,192.00 for engineering services for design of the extension of Heritage Trace Parkway from Business 287 (Saginaw Boulevard) to Wagley Robertson Road (City Project Number 103300).

DISCUSSION:

On October 10, 2023, a contract in the amount of \$98,440.00 was awarded to Aguirre and Fields, L.P. (CSC No. 60236), selected as the most qualified consultant based on an RFQ process for data collection, initial permitting, and design activities.

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of Amendment No.1 to the engineering services agreement with Aguirre & Fields, L.P. in an amount of \$2,901,192.00 for engineering services associated with the design of the extension of Heritage Trace Parkway. The scope of this amendment includes full design services, including identifying affected stakeholders, defining and evaluating design alternates, identifying right-of-way needs, franchise utility locations and relocation coordination, coordinating with regulatory agencies such as Texas Department of Transportation (TXDOT) and the Army Corps of Engineers as required, assisting with community outreach and preparation of bidding documents for the project. The project is currently funded for design only.

The following table summarizes previous contract actions and amendments:

M&C	Amount	Justification	M&C No.	Date
Original Contract Amount	\$98,440.00	Initial design for original scope of work	Administratively Approved	10/10/2023
Amendment No. 1	\$2,901,192.00	Increased scope of work	This M&C	6/25/2024
Revised Contract Amount	\$2,999,632.00			

No additional funding is required for Amendment No. 1. Funding sources for the Heritage Trace project are depicted below:

Fund	Existing Funding	Additional Funding	Project Total
34027 - 2022 Bond Program Fund	\$2,700,000.00	\$0.00	\$2,700,000.00
30108 - Transportation Impact Fee Cap Fund	\$2,000,000.00	\$0.00	\$2,000,000.00
30104 - Developer Contribution Fund	\$2,700,000.00	\$0.00	\$2,700,000.00
Project Total:	\$7,400,000.00	\$0.00	\$7,400,000.00

This project is included in the 2022 Bond Program. The City’s Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued.Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Funding is budgeted in the 2022 Bond Program and Transportation Impact Fee Cap Funds for the TPW Department for the purpose of funding the

Heritage Trace Pkwy 1 project, as appropriated.

Aguirre & Fields, L.P. is in compliance with the City's Business Equity Ordinance by committing to 15.06% MWBE participation on this project. The City's MWBE goal on this project is 13%.

This project is located in COUNCIL DISTRICT 10.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Transportation Impact Fee Cap and 2022 Bond Program Funds for the Heritage Trace Pkwy 1 project to support the approval of the above recommendation and execution of the amendment. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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