

# Mayor and Council Communication

**DATE:** 12/10/24

**M&C FILE NUMBER:** M&C 24-1117

**LOG NAME:** 35FY25 TXDOT COMMERCIAL MOTOR VEHICLE GRANT MATCH

**SUBJECT**

(ALL) Ratify Application for, and Authorize Acceptance of, the Texas Department of Transportation, Commercial Motor Vehicle Grant to Occur in Fiscal Year 2025 for an Additional Amount Up to \$22,000.00 for Grant Match, and Adopt the Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Grant Operating Federal Fund, in an Amount Up to \$22,000.00 for Grant Match, as a Transfer from the Crime Control Prevention District that was Included in the Fiscal Year 2025 Budget

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**RECOMMENDATION:**

It is recommended that the City Council:

1. Ratify application for, and authorize acceptance of, the Texas Department of Transportation Commercial Motor Vehicle Grant to occur in Fiscal Year 2025 for an additional amount up to \$22,000.00 for grant match; and
  2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Federal Fund, in an amount up to \$22,000.00 for grant match, as a transfer from the Crime Control Prevention District that was included in the Fiscal Year 2025 budget
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**DISCUSSION:**

On 3/19/2024, the City Council approved Mayor and Council Communication (M&C) 24-0214 and ratified the City's application for, and authorized acceptance of, the Fiscal Year (FY) 2025 Texas Department of Transportation (TXDOT) Commercial Motor Vehicle (CMV) Grant (Grant), in an amount up to \$88,000.00 which only included the Federal Portion. The purpose of this M&C is to ratify the City's application to include the grant match portion and to request that the Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Federal Fund in an amount up to \$22,000.00 for the required match to make assurances as required by the Texas Department of Transportation, as required for acceptance of the Grant.

Matching funds will be provided through the Fiscal Year 2025 Crime Control Prevention District budgeting process. Indirect cost does apply.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: State of Texas

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Federal Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

**Submitted for City Manager's Office by:** William Johnson 5806

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