

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 11/12/24 M&C FILE NUMBER: M&C 24-0985

LOG NAME: 202025 HOT IN-PLACE RECYCLING CONTRACT 1

SUBJECT

(CD 6 and CD 9) Authorize Execution of a Contract with Cutler Repaving, Inc., in the Amount of \$3,138,046.22 for the 2025 Hot-In-Place Recycling Contract 1 Project at Various Locations

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Cutler Repaving, Inc., in the amount of \$3,138,046.22 for the 2025 Hot-In-Place Recycling Contract 1 project at various locations (City Project No. 105647).

DISCUSSION:

The Fiscal Year 2025 Pay-Go Contract Street Maintenance Program groups various types of street maintenance into specific contract packages. The 2025 Hot-In Place Recycling Contract 1 project provides street rehabilitation on approximately 12.8 lane miles for the street sections listed below:

Street	From	To
South Drive West (W)	Rock Quarry Road	Westhaven Drive
Rock Quarry Road	South Drive W	Overton Ridge Boulevard
Oakmont Blvd East Bound (EB)	Harris Parkway/pavement change	Chisholm Trail South Bound (SB) Enter Oakmont Ramp
Oakmont Blvd West Bound (WB)	Harris Parkway/pavement change	Chisholm Trail SB Enter Oakmont Ramp
Oakmont Blvd EB	Chisholm Trail NB Exit Oakmont Ramp	S Hulen Street
Oakmont Blvd WB	Chisholm Trail NB Exit Oakmont Ramp	S Hulen Street
Seminary Drive W	Waits Avenue	McCart Avenue
McCart Avenue	Yates Street	W Seminary Drive

This project was advertised for bid on September 5, 2024, and September 12, 2024, in the *Fort Worth Star-Telegram*. On October 3, 2024, the following bids were received:

Bidder	Base Bid Amount	Alternate Bid Amount	Time of Completion
Cutler Repaving, Inc.	\$3,193,572.80	\$3,138,046.22**	210 Calendar Days

**In an attempt to secure alternate bids, staff advertised the project with a Base Bid to resurface asphalt streets included in this contract with virgin PG70-22 dense graded Type-D mix and an Alternate Bid to resurface asphalt streets with PG70-22 Superpave SP-D mix. Staff recommends award of the contract for Alternate A (PG70-22 Superpave SP-D Option).

In addition to the contract amount, \$405,051.78 is required for project management, material testing, and inspection, and \$156,902.00 is provided for project contingencies. Funding is budgeted in the General Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the 2025 Hot-in-Place Recycling Contract 1 project.

Construction for this project is expected to start in January 2025 and be completed by August 2025. Upon project completion, there will be no anticipated impact on the General Fund operating budget.

M/WBE OFFICE – The Business Equity Division placed a 13.91% business equity goal on this solicitation/contract. **Cutler Repaving, Inc.**, will be exceeding the goal at 19.07%, meeting the City's Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

This project is located in COUNCIL DISTRICTS 6 and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects

Fund for the 2025 Hot In-Place Recycling 1 project to support the approval of the above recommendation and award of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Monty Hall 8662