

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 06/24/25 M&C FILE NUMBER: M&C 25-0592

LOG NAME: 2024 KELLER HASLET ROAD EXTENSION AMENDMENT 1 FUNDING

SUBJECT

(CD 10) Adopt Appropriation Ordinance in the Amount of \$40,000.00 to Provide Additional Funding for the Interlocal Agreement with the City of Haslet for the Construction of the Keller Haslet Road Extension to Blue Mound Road Project, and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in 2007 CritCapProj-CO2013A Fund in the amount of \$40,000.00, from available funds Proceeds From CO 2012 within Unspecified - All Funds (City Project No. UNSPEC), for the purpose of funding the construction of the Keller Haslet Road Extension project (City Project No. 104391); and
2. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

On October 29, 2024, City Council authorized an Interlocal Agreement (ILA) with the City of Keller for the construction of the extension of the Keller Haslet Road to Blue Mound Rd/FM 156 (M&C 24-0944), City Secretary Number 62340. The project was led by the City of Haslet and the City's sole responsibility under the ILA is a financial contribution of \$800,000.00.

The purpose of this Mayor and Council Communication (M&C) is to authorize additional funding for the project. Upon completion of construction, area constituents expressed concerns to both the City of Haslet and the City of Fort Worth regarding the new traffic patterns. The new patterns established once the project was completed make it more difficult for drivers to enter Blue Mound Rd because the new intersection at Blue Mound Road is unsignalized. The additional funding is necessary to cover the cost to demolish the raised median at the Main Street and Keller Haslet intersection which restricts traffic movements, costs of contractor's demobilization, and cost to remobilize to rebuild the median once the signalization of Keller Haslet and FM 156 is complete.

The table below summarizes the funding for this project:

Fund	Existing Funding	Additional Funding	Project Total
34012-2007 CritCapProj - CO2013A	\$800,000.00	\$40,000.00	\$840,000.00
Total	\$800,000.00	\$40,000.00	\$840,000.00

Funding for this project was not included in the FY2025-2029 Capital Improvement Program due to the concerns about the new traffic pattern were unknown at the time of the development of the Capital Improvement Program. The action in this M&C will amend the FY2025-2029 Capital Improvement Program as approved in connection with Ordinance 27107-09-2024.

Funding is budgeted in the Unspecified-All Funds project with the 2007 CritCapProj - CO2013A Fund for the Transportation and Public Works Department for the purpose of funding the Keller Haslet Road Extension project, as appropriated.

This project is located in COUNCIL DISTRICT 10.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: CITY OF HASLET

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within the 2007 CritCapProj-CO2013A Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the CritCapProj-CO2013A Fund for the Keller Haslet Road Extension project. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility of verifying the availability of funds.

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**Additional Information Contact:**

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