

# Mayor and Council Communication

DATE: 06/14/22

M&C FILE NUMBER: M&C 22-0440

LOG NAME: 20MEACHAM BOULEVARD ROADWAY IMPROVEMENTS

**SUBJECT**

(CD 2) Authorize Execution of an Engineering Services Agreement with AECOM Technical Services, Inc., in the Amount of \$1,520,753.00 for Meacham Boulevard Roadway Improvements Project

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of an Engineering Services Agreement with AECOM Technical Services, Inc., in an amount not to exceed \$1,520,753.00 for the Meacham Boulevard Roadway Improvements Project (City Project No.103272).

**DISCUSSION:**

This Mayor and Council Communication (M&C) will authorize the execution of an Engineering Services Agreement with AECOM Technical Services, Inc. in the amount of \$1,520,753.00 for the Meacham Boulevard Roadway Improvements Project (City Project No.103272).

The Engineering Services Agreement with AECOM Technical Services, Inc., includes design plans and specifications for Meacham Boulevard (City Project No. 103272) between Interstate Highway 35W and Blue Mound Road (FM 156). The contract scope for this project includes widening the roadway to a 5-lane undivided thoroughfare and adding pedestrian railing and sidewalks over the Burlington Northern Santa Fe bridge. The project will include right-of-way acquisition, drainage improvements, pedestrian facilities, street lights and coordination with the Texas Department of Transportation.

Funding for the Meacham Boulevard Improvements is summarized in the table below:

| Fund  | Existing Funding      | Future Funding      | Project Total         |
|---|-----------------------|---------------------|-----------------------|
| 30108 - Transportation Impact Fee Capital Fund        | \$1,068,281.08        |                     | \$1,068,281.08        |
| 30104 - Developer Contribution Fund                   | \$700,000.00          |                     | \$700,000.00          |
| 39008 - Transportation Impact Fee Capital Legacy Fund | \$131,718.92          |                     | \$131,718.92          |
| TBD - 2022 Bond Program Fund                          |                       | \$868,000.00        | \$868,000.00          |
| <b>Project Total</b>                                  | <b>\$1,900,000.00</b> | <b>\$868,000.00</b> | <b>\$2,768,000.00</b> |

Existing project funding as well as the recently approved 2022 Bond Program Funding will provide for design costs for the project. Funding for construction will be identified in the future.

Funding is budgeted in the Consultant and Other Professional Services account of the TPW Department Highway and Streets Department's Transportation Impact Fee Cap Fund and Developer Contribution Fund.

M/WBE Compliance with the City's Business Equity Ordinance has been achieved by the following method: AECOM Technical Services, Inc. is in compliance with the City's Business Equity Ordinance by committing to 19% Business Equity participation on this project. The City's Business Equity goal on this project is 19%.

This project is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This contract will be with a publicly-traded business entity or a wholly-owned subsidiary of a publicly-traded business entity: AECOM TECHNICAL SERVICES, INC

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Transportation Impact Fee Cap Fund and the Developer Contribution Fund for the Meachum Blvd Phase 2 project to support the approval of the above recommendation and award of the contract. Prior to any expenditure being incurred, the TPW Department has the responsibility to validate the availability of funds.

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