



GL0019-07 - Project Budget Summary

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103056 7th St at Burnett SDR

Revenue	Current Budget	Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 52007 Stormwater Rev Bonds 2020	\$1,337,000.00	\$1,337,000.00	\$0.00	100.00
Total Revenue:	\$1,337,000.00	\$1,337,000.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> New Capital Project Funds	\$1,337,000.00	\$0.00	\$63,141.67	\$138,698.87	\$1,135,159.46	15.10
<input type="checkbox"/> 52007 Stormwater Rev Bonds 2020	\$1,337,000.00	\$0.00	\$63,141.67	\$138,698.87	\$1,135,159.46	15.10
<input type="checkbox"/> 0200431 TPW Dept Highway & Streets	\$1,337,000.00	\$0.00	\$63,141.67	\$138,698.87	\$1,135,159.46	15.10
Total Expenditure :	\$1,337,000.00	\$0.00	\$63,141.67	\$138,698.87	\$1,135,159.46	15.10