

# Mayor and Council Communication

**DATE:** 01/28/25

**M&C FILE NUMBER:** M&C 25-0084

**LOG NAME:** 60BUTTERCUP LANE & BOSWELL DRIVE CO 5

**SUBJECT**

(CD 5) Authorize Execution of Change Order No. 5 to City Secretary Contract Number 60740, a Community Facilities Agreement with Mid-Cities Logistics Owner, LLC, Increasing City Participation by \$78,452.55 for the CFA-Buttercup Lane and Boswell Drive 16-Inch Cast Iron Water Line Replacement Project

**RECOMMENDATION:**

It is recommended that the City Council authorize the execution of Change Order No. 5 to City Secretary Contract Number 60740, a Community Facilities Agreement with Mid-Cities Logistics Owner, LLC, increasing City participation by \$78,452.55, for the CFA-Buttercup Lane and Boswell Drive 16-inch cast iron water line replacement project (City Project No. 105037).

**DISCUSSION:**

On December 12, 2023, the City Council (Mayor & Council Communication 23-1073) authorized the execution of a Community Facilities Agreement with Mid-Cities Logistics Owner, LLC with City participation in the amount up to \$1,696,502.82 for a 16-inch cast iron water line replacement to serve the Mid-Cities Logistics Development and anticipated future growth in East Fort Worth.

Change Order Numbers 1 through 4 were administratively approved and increased City Participation in the collective amount of \$50,170.65.

Change Order No. 1 was necessary due to the unexpected reconnection of an unknown existing 6-inch water line to the new water line in Buttercup Lane.

Change Order No. 2 was necessary due to an additional sample location required for the next contractor to connect to the stub out to the neighborhood to the north.

Change Order No. 3 was necessary due to repairing a failed joint and completion of the tie-in on the existing line.

Change Order No. 4 was necessary due to ground water flowing out of the valve stem guide.

Change Order No. 5 is necessary to grade and compact the existing subgrade to 2-inch pavement repair.

Change Order No. 5 increases the City's participation by \$78,452.55. Change Order No. 5 does not increase the Developer's participation in the project.

The anticipated cost for the Buttercup Lane & Boswell Dr project after execution of Change Order Number 5 is as depicted in the table below:

<b>A. Public Improvements</b>	<b>Developer Cost</b>	<b>City Cost</b>	<b>Total Cost</b>
1. Water Improvements	\$120,959.43	\$1,357,565.39	\$1,478,524.82
2. Paving Improvements	\$0.00	\$322,315.48	\$322,315.48
<b>B. Inspections &amp; Testing</b>			
1. Construction Inspection Fee	\$0.00	\$45,000.00	\$45,000.00
2. Admin Material Testing Fee	\$0.00	\$2,695.00	\$2,695.00
3. Material Testing Cost	\$0.00	\$31,025.15	\$31,025.15

4. Water Lab Fee	\$0.00	\$1,290.00	\$1,290.00
5. Design Fees	\$0.00	\$84,500.00	\$84,500.00
6. IPRC Fees	\$0.00	\$3,870.00	\$3,870.00
Total project costs	\$120,959.43	\$1,848,261.02	\$1,969,220.45

Water Improvements	Developer costs	City Costs	Total Costs
Change Order No. 1	\$18,887.75	\$14,621.36	\$33,509.11
Change Order No. 2	\$1,520.64	\$10,137.60	\$11,658.24
Change Order No. 3	\$2,329.75	\$15,531.69	\$17,861.44
Change Order No. 4	\$0.00	\$9,880.00	\$9,880.00
Change Order No. 5	\$0.00	\$78,452.55	\$78,452.55
Total Costs	\$22,738.14	\$128,623.20	\$151,361.34

\*Numbers rounded for presentation purposes.

This project will have no impact on the Water Department's operating budget when complete. Funding is budgeted in the Water & Sewer Bond 2015A Fund for the Water Department for the purpose of funding the CFA-Buttercup Lane & Boswell D project, as appropriated.

Funding for the CFA-Buttercup Lane & Boswell Dr project is depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
CFA Developer – Fund 30114	\$52,695.00	\$0.00	\$52,695.00
Water & Sewer Bond 2015A -Fund 56007	\$1,929,192.00	\$0.00	\$1,929,192.00
<b>Project Total</b>	<b>\$1,981,887.00</b>	<b>\$0.00</b>	<b>\$1,981,887.00</b>

\*Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 5.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Water & Sewer Bond 2015A Fund for the CFA-Buttercup Lane & Boswell D project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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