



GL0019-07 - Project Budget Summary

RunTime: 01/18/2024 03:07 PM

<< Back

[Export Detail Data](#)

Expand All

Collapse All

104666 CFA-Primrose Station Waterline

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
30114 CFA Developer	\$36,150.00			\$36,150.00	\$0.00	100.00
4640002 Developer Cash Contributions	\$36,150.00			\$36,150.00	\$0.00	100.00
Total Revenue:	\$36,150.00			\$36,150.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$36,150.00	\$0.00	\$0.00	\$0.00	\$36,150.00	0.00
30114 CFA Developer	\$36,150.00	\$0.00	\$0.00	\$0.00	\$36,150.00	0.00
0200431 TPW Dept Highway & Streets	\$36,150.00	\$0.00	\$0.00	\$0.00	\$36,150.00	0.00
Total Expenditure :	\$36,150.00	\$0.00	\$0.00	\$0.00	\$36,150.00	0.00

Parameter	Value
Project	104666

<< Back