

# Mayor and Council Communication

**DATE:** 01/11/22

**M&C FILE NUMBER:** M&C 22-0046

**LOG NAME:** 60WSSC19WSML- LAN

**SUBJECT**

(CD 9) Authorize Execution of an Engineering Agreement with Lockwood, Andrews & Newnam, Inc., in the Amount of \$485,380.00, for the Water & Sanitary Sewer Replacement Contract 2019, WSM-L Project and Adopt Attached Appropriation Ordinance

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Lockwood Andrews & Newnam, Inc., in the amount of \$485,380.00, for the Water & Sanitary Sewer Replacement Contract 2019, WSM-L project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$752,920.00, transferred from available funds within the Water and Sewer Fund, for the Sanitary Sewer Replacement Contract 2019, WSM-L (City Project No. 103380).

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize execution of an engineering agreement with Lockwood, Andrews & Newnam, Inc., in the amount of \$485,380.00, for the Water & Sanitary Sewer Replacement Contract 2019, WSM-L project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets and alleys:

| Street   | From                      | To                        | Scope of Work |
|--|---------------------------|---------------------------|---------------|
| 5 <sup>th</sup> Avenue                         | Lowden Street             | Ryan Place Drive          | Water         |
| 6 <sup>th</sup> Avenue                         | Bowie Street              | Ryan Place Drive          | Water         |
| Alley between 6 <sup>th</sup> Avenue & Willing | Berry Street              | 850 feet north            | Sewer         |
| Alley south of Ryan Place Drive                | Ryan Place Drive          | 110 feet south            | Sewer         |
| Livingston Avenue                              | Cleburne Street           | Biddison Street           | Water         |
| Cleburne Road                                  | Livingstone Avenue        | W. Cantey Street          | Water         |
| W. Lowden Street                               | Cleburne Road             | 8 <sup>th</sup> Avenue    | Water         |
| Shaw Street                                    | west right-of-way line of | east right-of-way line of | Sewer         |
|  | Livingstone Street        | Livingstone Street        |               |
| Willing Avenue                                 | W. Bowie Street           | W. Lowden Street          | Water         |
| Ryan Place Drive                               | 6 <sup>th</sup> Avenue    | 5 <sup>th</sup> Avenue    | Water         |
| Stanley Avenue                                 | Cleburne Street           | W. Berry Street           | Water         |
| W. Berry Street north half                     | Stanley Avenue            | James Avenue              | Water         |
| W. Berry Street south half                     | Livingston Avenue         | James Avenue              | Water         |

In addition to the contract amount, \$267,540.00 (Water: \$209,940.00; Sewer: \$57,600.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Water & Sanitary Sewer Replacement, Contract 2019 WSM-L are as depicted below:

| Fund | Existing Appropriations | Additional Appropriations | Project Total* |
|------|-------------------------|---------------------------|----------------|
|------|-------------------------|---------------------------|----------------|

|                                      |        |              |              |
|--------------------------------------|--------|--------------|--------------|
| W&S Capital Projects<br>- Fund 56002 | \$0.00 | \$752,920.00 | \$752,920.00 |
| Project Total                        | \$0.00 | \$752,920.00 | \$752,920.00 |

\*Numbers rounded for presentation purposes.

Business Equity: Lockwood, Andrews & Newnam, Inc., is in compliance with the City's Business Equity Ordinance by committing to 23 percent Business Equity participation on this project. The City's Business Equity goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 9.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W&SS Contract 2019 WSM-L project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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