

Mayor and Council Communication

DATE: 10/31/23

M&C FILE NUMBER: M&C 23-0930

LOG NAME: 21FWCC MANAGEMENT AMENDMENT #2 WATER GARDEN

SUBJECT

(CD 9) Authorize Execution of Amendment #2 to the Professional Services Agreement (CSC No. 56784) with Broaddus & Associates, Inc. in an Amount Up To \$556,158.00 for a Total Contract Amount of \$2,969,475.00 for the Multi-Year Project Management Services Associated with the Renovation of the Fort Worth Convention Center and Fort Worth Water Gardens(2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of amendment #2 to the professional services agreement (CSC No. 56784) with Broaddus & Associates, Inc., in an amount up to \$556,158.00 for a total contract amount of \$2,969,475.00 for the multi-year project management services associated with the renovation of the Fort Worth Convention Center and Fort Worth Water Gardens.

DISCUSSION:

The purpose of this Mayor and City Council Communications (M&C) is to authorize the execution of amendment #2 to the professional services agreement with Broaddus & Associates, Inc., in an amount up to \$556,158.00, for multi-year project management services associated with the renovation of the Fort Worth Convention Center and Fort Worth Water Gardens. Broaddus & Associates, Inc. was selected to provide project management services for the expansion of the Fort Worth Convention Center through a competitive process and on November 30, 2021, City Council authorized the execution of a professional services agreement, in the amount of \$2,313,927.00 (M&C 21-0934). Staff administratively executed amendment #1 to the professional services agreement, in the amount of \$99,390.00, to provide additional professional services. With the execution of amendment #2, the total value of the professional services agreement will be \$2,969,475.00.

The expansion of the Fort Worth Convention Center will have a significant impact on the adjacent streets and properties. The City of Fort Worth's Water Garden is a 4.3 acre renowned urban park located immediately to the south. This park was designed by noted architects Philip Johnson and John Burgee and constructed in 1974. The Water Gardens is in need of various repairs and improvements. Because the Convention Center and Water Gardens project complement and impact each other in significant ways, staff recommends that Broaddus & Associates, Inc. should provide project management services for both and recommends executing amendment #2 to provide project management services that includes the Fort Worth Water Gardens.

The anticipated Fort Worth Water Gardens budget is listed in the table below:

FORT WORTH WATER GARDENS IMPROVEMENT PROJECT	COST
Project Management Contract Fee	\$556,158.00
Facility Needs Assessment, Design Fee	\$200,000.00
Design Documents, Design Fee	\$800,000.00
Construction Contract Fee	4,500,000.00
Administration Costs, FFE, Etc.	\$443,842.00
TOTAL	\$6,500,000.00

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Funding is budgeted in the Park & Recreation Departments 2022 Bond Program Fund for the purpose of funding the 22 Bond Water Garden project, as appropriated.

Diversity & Inclusion: Broaddus & Associates agrees to maintain its initial M/WBE commitment of 27% that it made on the original agreement and

extend and maintain that same M/WBE commitment of 27% to all prior amendments up to and inclusive of this Amendment No. 2. Therefore Broaddus & Associates remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the Acceptance of Previous M/WBE Commitment form executed by an authorized representative of its company.

The Fort Worth Convention Center is located in COUNCIL DISTRICT 9 but will benefit ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the 22 Bond Water Garden project to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Park and Recreation Department has the responsibility to validate the availability of funds.

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