

# Mayor and Council Communication

DATE: 06/09/26

M&C FILE NUMBER: M&C 26-0497

LOG NAME: 20REIMBURSEMENT AGREEMENT\_ATMOS\_WJ BOAZ RD WEST HALF

**SUBJECT**

(CD 7) Authorize Execution of a Reimbursement Agreement with Atmos Energy Corporation in an Amount Up to \$1,022,486.25 for a Gas Pipeline Relocation to Accommodate the WJ Boaz Road Widening Improvements Project (2022 Bond Program)

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of a reimbursement agreement with Atmos Energy Corporation in an amount up to \$1,022,486.25 for a gas pipeline relocation to accommodate the WJ Boaz Road Widening Improvements project (City Project No. 103299)

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a reimbursement agreement with Atmos Energy Corporation for the relocation of a gas pipeline to accommodate the WJ Boaz Road Widening Improvements project (City Project No. 103299)

The existing roadway right-of-way for WJ Boaz Road will be widened for the purpose of constructing a four-lane divided thoroughfare. Atmos Energy Corporation has a gas pipeline within an easement that runs perpendicular to said right-of-way. Atmos Energy Corporation needs to relocate the pipeline within the easement. The 16-inch high-pressure steel pipeline will be lowered 8 feet over 460 feet to clear the bottom of the roadway's stabilized base limits. The City of Fort Worth (City) is responsible for the costs associated with this relocation because the City's project will displace the pipeline within the Atmos easement.

Atmos Energy Corporation has agreed to lower the conflicting gas pipeline, and the City will reimburse an amount up to \$1,022,486.25.

The following table demonstrates the total funding for the project:

Fund Name	Existing Funding	Additional Funding	Project Total
34027 - 2022 Bond Program	\$2,516,505.00	\$0.00	\$2,516,505.00
30108 - Transportation Impact Fee Cap	\$7,331,732.13	\$0.00	\$7,331,732.13
30104 - Developer Contribution	\$300,000.00	\$0.00	\$300,000.00
30106 - Intergovernmental Contribution	\$10,700,000.00	\$0.00	\$10,700,000.00
34033 - Tax Notes Series 2025	\$30,800,000.00	\$0.00	\$30,800,000.00
39008 - Trans Impact Fee Cap Legacy	\$568,267.87	\$0.00	\$568,267.87
<b>Project Total</b>	<b>\$52,216,505.00</b>	<b>\$0.00</b>	<b>\$52,216,505.00</b>

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25765-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until the debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Funding is budgeted in the 2022 Bond Program Fund for the Transportation and Public Works Department for the purpose of funding the WJ Boaz Rd West Half project, as appropriated.

The project is in COUNCIL DISTRICT 7.

A Form 1295 is not required because: This contract will be with a gas utility: Atmos Energy Corporation

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the WJ Boaz Rd West Half project to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

**Originating Business Unit Head:** Lauren Prieur 6035

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