

Mayor and Council Communication

DATE: 09/14/21

M&C FILE NUMBER: M&C 21-0664

LOG NAME: 19FWASCOMO 2021-2022

SUBJECT

(CD 3) Authorize Execution of Agreement with the Fort Worth Independent School District in an Amount Up to \$89,507.00 for Operation of the Fort Worth After-School Program at Como Community Center for the 2021-2022 School Year and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of an agreement with the Fort Worth Independent School District in an amount up to \$89,507.00 for operation of the Fort Worth After-School Program at Como Community Center for the 2021-2022 school year; and
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund in the amount of \$89,507.00, subject to receipt of the grant.
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DISCUSSION:

On August 8, 2000, Mayor and Council Communication (M&C C-18183) the City Council authorized an agreement with the Fort Worth Independent School District (FWISD) for the creation of a coordinating board and operation of an after-school program at selected FWISD schools to serve as a juvenile crime prevention measure. The City of Fort Worth (City) has been operating this program at the Como Community Center site since 2000.

Both the City and FWISD wish to continue this arrangement for the 2021-2022 school year.

The City will receive up to \$89,507.00 for the program at the Como Community Center. Funds will be reimbursed based on actual expenditures, and the agreement term will run from July 1, 2021 through June 30, 2022, encompassing the entire 2021-2022 school year. The contract with FWISD does not allow indirect costs for this program. This program is located in COUNCIL DISTRICT 3.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Fort Worth Independent School District

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Other Fund. The Neighborhood Services Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Neighborhood Services Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: Fernando Costa 6122

Originating Business Unit Head: Victor Turner 8187

Additional Information Contact: Monique Hill 5775