



GL0019-07 - Project Budget Summary

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104270 Emer WM Repair Ratify CC

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
56002 W&S Capital Projects	\$1,000,000.00			\$1,000,000.00	\$0.00	100.00
4956001 Transfer From Water/Sewer	\$1,000,000.00			\$1,000,000.00	\$0.00	100.00
Total Revenue:	\$1,000,000.00			\$1,000,000.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$1,000,000.00	\$0.00	\$341,125.38	\$658,874.62	\$0.00	100.00
56002 W&S Capital Projects	\$1,000,000.00	\$0.00	\$341,125.38	\$658,874.62	\$0.00	100.00
0600430 Water Dept Public Utility	\$1,000,000.00	\$0.00	\$341,125.38	\$658,874.62	\$0.00	100.00
Total Expenditure :	\$1,000,000.00	\$0.00	\$341,125.38	\$658,874.62	\$0.00	100.00

Parameter	Value
Project	104270

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