

Mayor and Council Communication

DATE: 04/07/20

M&C FILE NUMBER: M&C 20-0169

LOG NAME: 20ICA AMEND NO2 TRAIL DRIVE

SUBJECT

Amend the Infrastructure Construction Agreement with Event Facilities Fort Worth, Inc. in the Amount of \$172,619.43, for Additional Street Surface Improvements on Trail Drive, for a Total Revised Contract Amount of \$2,272,619.43, Adopt Appropriation Ordinance and Update the FY2020-2024 CIP (COUNCIL DISTRICT 7)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize Amendment No. 2, in the amount of \$172,619.43, to City Secretary Contract No. 48760 with Event Facilities Fort Worth, Inc., for Additional Street Surface Improvements on Trail Drive, thereby increasing the contract amount to \$2,272,619.43; and
2. Adopt the attached appropriation ordinance to adjust the receipts and appropriations in the General Capital Projects Fund by decreasing receipts and appropriations in the Contract Street Maintenance programmable project (City Project No. P00020) in the amount of \$172,619.43 and increasing receipts and appropriations in the Harley Street Relocation project (City Project No. C00143) by the same amount.

DISCUSSION:

On February 28, 2017, the City entered into an Infrastructure Construction Agreement with Event Facilities Fort Worth, Inc. (CSC 48760), pursuant to that certain Master Agreement for the construction of the Dickies Arena, in the amount of \$1,800,000.00 for infrastructure improvements related to Dickies Arena including water, sewer, paving, drainage and lighting on roads around and adjacent to the arena.

The ICA was subsequently amended to provide an additional \$300,000.00 for additional street surface improvements on Trail Drive (M&C C-28967).

Event Facilities Fort Worth, Inc., and the City desire to amend the ICA a second time to provide an additional \$172,619.43 in funds for improvements related to the construction of certain infrastructure improvements adjacent to and supporting the Dickies Arena project, to include additional street surfacing work on Trail Drive.

The Trail Drive work will entail milling of street paver sub-base, removal of ADA ramp, removal of concrete pavement, placement of new 10" concrete pavement, placement of 6" flexible base, placement of new barrier free ramp, irrigation repairs and exploratory excavation of existing utilities. Cost for the work is \$172,619.43. Event Facilities Fort Worth, Inc. will add this scope of work to their existing contract with Dennett Construction for the ICA work.

Funding for this project was not included in the FY2020-2024 Capital Improvement Plan due to the project being scheduled to be completed in FY 2019. The additional funding for this project was initially appropriated for pay-as-you-go maintenance funding for Street Maintenance. However this appropriation will not defer any Street Maintenance funds as available residuals are being used to fund this project. The action in this M&C will update the FY2020-2024 Capital Improvement Plan.

Fund	Existing Funding	Additional Funding	Project Total
Harley Street Relocation [Cons- C00143]			
General Capital Projects – 30100	\$2,200,000.00	\$172,619.43	\$2,372,619.43
Grants Capital Project Other – 31003	\$3,213,653.50	\$0.00	\$3,213,653.50
2007 Critical Capital Projects – 39001	\$0.00	\$0.00	\$0.00
Street Improvements – 39403	\$5,397,995.26	\$0.00	\$5,397,995.26
Muni Parking Capital Projects – 59451	\$1,493,801.56	\$0.00	\$1,493,801.56
Water Capital – 59601	\$756,294.03	\$0.00	\$756,294.03
Sewer Capital Legacy – 59607	\$619,057.08	\$0.00	\$619,057.08
Storm Water Cap Proj – Bonds – 59651	\$2,039,136.12	\$0.00	\$2,039,136.12
Stormwtr Cap Proj Legacy - 5652	\$3,631,179.31	\$0.00	\$3,631,179.31
Project Total	\$19,351,116.86	\$172,619.43	\$19,523,736.29
Grand Total	\$19,351,116.86	\$172,619.43	\$19,523,736.29

The project is located in COUNCIL DISTRICT 7

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the General Capital Projects Fund for the Harley Street Relocation project. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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