

Mayor and Council Communication

DATE: 02/11/25

M&C FILE NUMBER: M&C 25-0118

LOG NAME: 20GOLDEN TRIANGLE BOULEVARD FROM I-35W TO MISTY REDWOOD TRAIL

SUBJECT

(CD 4 and CD 10) Authorize Execution of a Contract with McMahon Contracting and Construction, LLC, d/b/a McMahon Contracting, L.P. in the Amount of \$10,824,277.43 for the Golden Triangle Boulevard from Interstate-35W to Misty Redwood Trail Project, Adopt Appropriation Ordinances, and Amend the Fiscal Years 2025-2029 Capital Improvement Program (2018 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with McMahon Contracting and Construction, LLC, d/b/a McMahon Contracting, L.P., in the amount of \$10,824,277.43, for the construction of the Golden Triangle Boulevard from Interstate-35W to Misty Redwood Trail project (City Project No. 101013);
2. Adopt the attached appropriation ordinance adjusting appropriations in the 2018 Bond Program Fund, by increasing appropriations in the Golden Triangle Boulevard from Interstate-35W to Misty Redwood Trail project (City Project No. 101013) in the amount of \$5,636,956.59, and decreasing appropriations in the Authorized - Not Appropriated project (City Project No. U34018) by the same amount;
3. Adopt the attached appropriation ordinance adjusting appropriations in the 2018 Bond Program Fund, by increasing appropriations in the Golden Triangle Boulevard from Interstate-35W to Misty Redwood Trail project (City Project No. 101013) in the amount of \$963,043.41, and decreasing appropriations in the Harmon Road Design ROW project (City Project No. 100459) by the same amount; and
4. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) recommends authorization for execution of a contract with McMahon Contracting and Construction, LLC, d/b/a McMahon Contracting, L.P., in the amount of \$10,824,277.43, for the construction of the Golden Triangle Boulevard from Interstate-35W to Misty Redwood Trail project. The project will widen the existing 2-lane asphalt road to a 4-lane concrete arterial road, which will include traffic signals, drainage and water improvements, 10 foot shared use paths, and a concrete median.

The following table demonstrates the total budget for the project:

Capital Fund Name	Project Name	Existing Funding	Additional Funding	Project Total
34018 - 2018 Bond Program	101013 - Golden Triangle I35-MistyRwood	\$2,870,000.00	\$6,600,000.00	\$9,470,000.00
30108 - Transportation Impact Fee Cap	101013 - Golden Triangle I35-MistyRwood	\$2,973,967.49	\$0.00	\$2,973,967.49
30104 - Developer Contribution	101013 - Golden Triangle I35-MistyRwood	\$353,801.00	\$0.00	\$353,801.00
34017 - TaxNote2017	101013 - Golden Triangle I35-MistyRwood	\$200,000.00	\$0.00	\$200,000.00
39008 - Trans Impact Fee Cap Legacy	101013 - Golden Triangle I35-MistyRwood	\$1,526,032.51	\$0.00	\$1,526,032.51
Project Total		\$7,923,801.00	\$6,600,000.00	\$14,523,801.00

The project was advertised for bid on October 9, 2024 and October 16, 2024 in the *Fort Worth Star-Telegram*. On November 21, 2024, the following bids were received:

Bidders	Amount
McMahon Contracting, L.P.	\$10,824,277.43
McClendon Construction Co., Inc.	\$10,971,977.55
DDM Construction Corp.	\$11,395,703.74
Jackson Construction, Ltd.	\$11,415,968.00
Tiseo Paving	\$11,473,436.85

Construction for this project is expected to start in early 2025.

Funding for this project was not included in the FY2025-2029 Capital Improvement Program (CIP) because construction cost estimates were not complete at the time of CIP development. The action in this M&C will amend the FY2025-2029 Capital Improvement Program.

Funding is budgeted in the Authorized, Not Appropriated and Harmon Rd Design ROW projects within the 2018 Bond Program Fund and in the Transportation Impact Fee Cap, Developer Contribution and Trans Impact Fee Cap Legacy Funds for the purpose of funding the Golden Triangle I35-MistyRwood project.

Business Equity Office - The Business Equity Division placed a 9.22% business equity goal on this solicitation/contract. McMahon Contracting, L.P., has agreed/committed to utilize 9.22% business equity subcontractor participation for the scope of work, meeting the City's Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

The project is located in COUNCIL DISTRICTS 4 and 10.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Authorized, Not Appropriated and Harmon Rd Design ROW projects within the 2018 Bond Program Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the 2018 Bond Program, Transportation Impact Fee Cap, Developer Contribution and Trans Impact Fee Cap Legacy Funds for the Golden Triangle I35-MistyRwood project to support the above recommendations and execution of the contract. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility of verifying the availability of funds.

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