

# Mayor and Council Communication

DATE: 01/27/26

M&C FILE NUMBER: M&C 26-0086

LOG NAME: 55AFW PAVEMENT MANAGEMENT REPORT AIP GRANT 2026

## SUBJECT

(CD 10) Authorize Application for and Acceptance of, if Awarded, an Airport Improvement Program Grant from the Federal Aviation Administration in an Amount Up to \$400,000.00 for a Pavement Management Report at Perot Field Fort Worth Alliance Airport, Authorize the Use of Land Credits for the City's Match in an Amount Up to \$44,445.00, for a Total Amount Up to \$444,445.00 and Adopt Appropriation Ordinance

## RECOMMENDATION:

It is recommended the City Council:

1. Authorize application for and acceptance of an Airport Improvement Program grant, if awarded, from the Federal Aviation Administration in an amount up to \$400,000.00 for a Pavement Management Report at Perot Field Fort Worth Alliance Airport;
2. Authorize the use of land credits in an amount up to \$44,445.00 for the City's in-kind local match of the project costs; and
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Grants Federal Fund in an amount up to \$444,445.00, subject to the receipt of the grant, for the purpose of funding a Pavement Management Report at Perot Field Fort Worth Alliance Airport.

## DISCUSSION:

The Aviation Department is seeking City Council approval to authorize application for and acceptance of an Airport Improvement Program (AIP) grant, if awarded, from the Federal Aviation Administration (FAA) in an amount up to \$400,000.00 for a Pavement Management Report (Project) at Perot Field Fort Worth Alliance Airport (Airport).

This Project will consist of performing a pavement condition evaluation to assess the current condition of the pavement at the Airport, helping to prioritize maintenance and rehabilitation needs to extend the pavement service life (see attached map).

Along with pavement evaluation, this Project will consist of a Pavement Condition Index (PCI) inspection and update, pavement data analysis, and a final report with summary of findings, recommendations, and estimated costs for repairs.

Existing land credits remaining from land donations at the Airport will be used for the City's in-kind match in an amount up to \$44,445.00.

Upon award, the grant will increase funding in the Municipal Airport Grants Federal Fund as shown below:

| Fund  | Appropriation Amount | Original Budget |
|---|----------------------|-----------------|
| Municipal Airport Grants Federal Fund                               | \$400,000.00         | \$400,000.00    |
| Municipal Airport Grants Federal Fund (Land Credits for City Match) | \$44,445.00          | \$44,445.00     |
| Municipal Airport Grants Federal Fund (Total)                       | \$444,445.00         | \$444,445.00    |

ADVISORY BOARD APPROVAL: On October 23, 2025, the Aviation Advisory Board voted to recommend the City Council approve application for and acceptance of this grant.

Since no City salaries will be charged, indirect cost recovery does not apply. The grant repository number is GRNT-APPL-0000000164.

Perot Field Fort Worth Alliance Airport is located in COUNCIL DISTRICT 10.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Federal Aviation Administration

## FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the Muni Airport Grants Federal Fund. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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