

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 06/24/25 M&C FILE NUMBER: M&C 25-0559

LOG NAME: 03DISCRETIONARY\_SERVICE\_AGREEMENT\_ONCOR\_SEGMENT\_D

SUBJECT

(CD 9) Authorize Execution of a Discretionary Services Agreement with Oncor Electric Delivery Company LLC in the Amount of \$2,256,015.69 for Relocation of Electric Distribution Facilities in Support of the Central City Flood Control Project, Adopt Appropriation Ordinance and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize Execution of a Discretionary Services Agreement with Oncor Electric Delivery Company LLC in the Amount of \$2,256,015.69 for Relocation of Electric Distribution Facilities (Segment D) in Support of the Central City Flood Control Project;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Project Other Fund, subject to the receipt of the grant in the amount up to \$2,256,015.69 for the purpose of funding the Franchise Utility Relocations for FW Central City project (City Project No. 105935); and
3. Amend Fiscal Years 2025 - 2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor & Council Communication is to authorize the execution of a Discretionary Services Agreement with Oncor Electric Delivery Company LLC for the removal of existing electric delivery facilities and installation of electric delivery transmission towers and lines within the Fort Worth Central City Flood Control Project area and to adopt an appropriation ordinance to fund the same. The agreement for Segment D is in the amount of \$2,256,015.69. All franchise utilities must be removed from the flood control project area prior to construction by the U.S. Army Corps of Engineers.

The Central City Flood Control Project is being constructed by the U.S. Army Corps of Engineers in order to reduce the risk of flooding to over 2,400 acres of homes and businesses near downtown Fort Worth. In order to prepare for the construction of the future bypass channel integral to the Central City Flood Control Project, all City infrastructure and franchise utilities must be removed from the channel construction area. Oncor Electric Delivery Company LLC owns and maintains the large electric transmission towers within the Fort Worth Central City Flood Control Project channel area.

FUNDING: In accordance with the provisions of the Interlocal Agreement between the City of Fort Worth and the Tarrant Regional Water District (TRWD) City Secretary Contract Number 43425-A1, and pursuant to the Trinity River Vision Authority Project Plan, the City of Fort Worth is eligible to be reimbursed for costs considered to be Fort Worth Central City-related work (formally known as Trinity River Vision-related work).

The maximum amount allowed for these agreements will be up to \$2,256,015.69; however, the actual amount used will be based on the final invoiced costs for the work performed. These expenses will be reimbursed by Tarrant Regional Water District (TRWD) through available funds with no net expense to the City.

DVIN-BE: The solicitation for this project was not reviewed by The Business Equity Division for a business equity goal, as it does not fall under our ordinance for city funding.

A Form 1295 is not required because: This contract will be with an electric utility: Oncor Electric Delivery Company LLC

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the Grants Capital Project Other Fund. The Transportation and Public Works Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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