

Mayor and Council Communication

DATE: 09/15/20

M&C FILE NUMBER: M&C 20-0665

LOG NAME: 21SECOND ANIMAL CARE & CONTROL CHANGE ORDER NO. 1

SUBJECT

(CD 7) Authorize Execution of Change Order Number 1 in the Amount of \$494,463.00 to City Secretary Contract Number 53608 with HM & MF LTD, d/b/a Muckleroy & Falls, for a Revised Contract Amount of \$12,211,322.00 for the Second Animal Care and Control Facility, Located on the North Service Center Property at 301 Hillshire Drive (2014 and 2018 Bond Programs)

RECOMMENDATION:

It is recommended that the City Council authorize the execution of Change Order Number 1 in the amount of \$494,463.00 to City Secretary Contract Number 53608 with HM & MF LTD, d/b/a Muckleroy & Falls, for a revised contract amount of \$12,211,322.00 for the Second Animal Care and Control Facility, located on the North Service Center property at 301 Hillshire Drive.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to recommend the City Council authorize the execution of Change Order No. 1 in the amount of \$494,463.00 to City Secretary Contract No. 53608 with HM & MF LTD, d/b/a Muckleroy & Falls, for a revised contract amount of \$12,211,322.00 for the Second Animal Care & Control Facility, located on the North Service Center property at 301 Hillshire Drive.

On January 14, 2020, the City Council authorized a Construction Manager at Risk (CMAR) construction contract with Muckleroy and Falls Construction Company, in the amount of not-to-exceed \$11,716,859.00, for the construction of the Second Animal Care & Control Facility (M&C 20-0025).

The purpose of Change Order No. 1 is to purchase various kennels, serving large and small dogs, cats, and other animals, to the construction contract. These kennels are included in the current project budget. They were to be purchased from multiple vendors by the City and installed by the contractor. The manufacturers are experiencing delays as a result of COVID-19. The contractor can more efficiently find sources for, and acquire the needed kennels. This will help keep the project on schedule.

Change Order No. 1 for \$494,463.00 increases the original contract amount of \$11,716,859.00 for a revised contract amount of \$12,211,322.00. A 4.22% increase to the original CMAR Construction contract. This change order has no impact on the total project budget, as it reduces the project administration costs by the same amount it adds to the CMAR Construction contract. This project is included in the 2014 and 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing until debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance Nos. 21241-05-2014 and 23209-05-2018) and subsequent actions taken by the Mayor and Council. The revised overall project costs, combining both the 2014 and 2018 Bond Propositions and Change Order No. 1, is described in the table below:

TOTAL REVISED PROJECT BUDGET	TOTALS
Architectural & Engineering Contract (Completed in Prior Project)	\$1,259,335.00
CMAR Construction Contract, including Owner's Construction Allowance	\$11,716,859.00
Change Order No. 1	\$494,463.00
Project Administration Cost: Project Management, Bid Advertisement, IT, Security, Materials Testing, Contingency, FFE, etc.	\$2,333,243.00
PROJECT TOTAL	\$15,803,900.00

Office of Business Diversity: No MBE goal was applied to this change order No. 1. The prime contractor will purchase the kennels and self-perform the installation of the kennels. Therefore, the purchases of the kennels and installation are from a source where subcontracting or supplier opportunities are negligible.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2018 Bond Program Fund for the North Animal Care Facility project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Code Compliance and Property Management Departments have the responsibility to validate the availability of funds.

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