

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/10/25 M&C FILE NUMBER: M&C 25-0542

LOG NAME: 20HIGH SPEED RAIL REIMBURSEMENT

SUBJECT

(CD 5, CD 8, CD 9 and CD 11) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Intergovernmental Contribution Fund in the Amount of \$183,750.00 for a Contribution by the City of Arlington for the Purpose of Funding the City of Arlington Portion of the High-Speed Rail Economic Impact Analysis, and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Intergovernmental Contribution Fund, in the amount of \$183,750.00, for a contribution by the City of Arlington within Intergovernmental Local Revenue Reimbursement for the purpose of funding the City of Arlington Portion of the High-Speed Rail Economic Impact Analysis- Butler Place Access-Dev Plan project (City Project No. 103807); and
2. Amend the Fiscal Year 2025-2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt an ordinance appropriating funds from the City of Arlington for a High-Speed Rail Economic Impact Analysis in the amount of \$183,750.00.

On April 8, 2025, the City of Arlington approved the Interlocal Agreement and funding for a High-Speed Rail Economic Impact Analysis in the amount of \$183,750.00.

The City of Arlington will pay the City of Fort Worth \$183,750.00, which will be appropriated to the Butler Place Access- Dev Plan project (City Project No. 103807) through this M&C. 5% of the agreed-upon funding will be for indirect costs for the City of Fort Worth staff review.

Fund	Existing Funding	Additional Funding	Project Total
30100 - General Capital Projects	\$856,730.00	\$0.00	\$856,730.00
30106 - Intergovernmental Contribution	\$0.00	\$183,750.00	\$183,750.00
31001 - Grants Cap Projects Federal	\$2,595,118.50	\$0.00	\$2,595,118.50
34009 - 2004 Bond - GO2013	\$80,720.00	\$0.00	\$80,720.00
34012 - 2007 CritCapProj - CO2013A	\$650,803.00	\$0.00	\$650,803.00
30104 - Developer Contribution	\$765,000.00	\$0.00	\$765,000.00
Project Total	\$4,948,371.50	\$183,750.00	\$5,132,121.50

Funding for this project was not included in the Fiscal Years 2025-2029 Capital Improvement Program as the project and funding sources were not known at the time of the CIP development. The action in this M&C will amend the FY2025-2029 Capital Improvement Program.

The Transportation and Public Works Department is responsible for the billing and collection of these funds. The interlocal agreement with the City of Arlington is set for reimbursement.

This portion of work is located in COUNCIL DISTRICTS 5, 8, 9 and 11.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Intergovernmental Contribution Fund within ARPA Butler Place Access-Dev P project. The Transportation and Public Works Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City. Prior to expenditures being incurred, the Transportation and Public Works Department has the responsibility of verifying the availability of funds.

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