

CCPD INITIATIVE	FY2020 Authorized Positions	FY2021 Authorized Positions	Increase/ (Decrease) From FY2020
Enhanced Enforcement			
Central Bikes	-	26.0	26.0
Enhanced CTU Program	5.0	-	(5.0)
Expanded SWAT	8.0	-	(8.0)
Mounted Patrol	12.0	11.0	(1.0)
School Resource Officer Program	79.0	82.0	3.0
Special Events Overtime Detail	5.0	5.0	-
Special Response Team	45.0	-	(45.0)
West Bikes / WRRT	-	14.0	14.0
Neighborhood Crime Prevention			
Community Programs Admin		4.0	4.0
Community Service Officer Program		10.0	10.0
Crisis Intervention Team Program		20.0	20.0
Homeless Outreach Program Enforcement (HOPE) Program		4.0	4.0
Neighborhood Patrol Officers	97.0	97.0	-
Gang Graffiti Abatement*	6.0	6.0	-
Code Blue	14.0	14.0	-
Crime Prevention Unit	6.0	6.0	-
Partners with a Shared Mission			
Late Night Program*	10.0	10.0	-
Recruitment and Training			
Cadet Program		21.0	21.0
Expanded Training	2.0	2.0	-
Equipment, Technology and Infrastructure			
Technology Infrastructure	1.0	1.0	-
DNA Crime Lab Support	4.0	4.0	-
TOTAL AUTHORIZED POSITIONS	294.0	337.0	43.0
*indicates PARD or NS programs			