

Mayor and Council Communication

DATE: 08/13/24

M&C FILE NUMBER: M&C 24-0655

LOG NAME: 20TEXAS A&M TRANSPORTATION INSTITUTE ILA AMENDMENT

SUBJECT

(ALL) Authorize Execution of Amendment No.1, in the Amount of \$75,000.00 to an Interlocal Agreement with Texas A&M Transportation Institute for Additional Transportation Planning, for a Revised Contract Amount of \$170,000.00

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No.1, in the amount of \$75,000.00, to City Secretary Contract No. 61342, an Interlocal Agreement with Texas A&M Transportation Institute, for Transportation Planning (City Project No. 105470) for a revised contract amount of \$170,000.00.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to provide for additional technical assistance with assessing and analyzing traffic data, providing guidance for scoping and evaluating transportation-related procurements, and researching best practices in transportation.

An Interlocal Agreement for technical assistance with Texas A&M Transportation Institute for an initial contract amount of \$95,000.00 was executed in April 2024 (CSC 61342).

The table below summarizes the total funding:

Fund	Existing Funding	Additional Funding	Project Total
30100 -General Capital Projects	\$170,000.00	\$0.00	\$170,000.00
Project Total	\$170,000.00	\$0.00	\$170,000.00

Funding is budgeted in the General Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the Texas A&M Interlocal Agreement project, as appropriated.

This project is located in ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas A&M

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the Texas A&M ILA project to support the approval of the above recommendation and execution of the amendment. Prior to any expenditure being incurred, the Transportation and Public Works department has the responsibility to validate the availability of funds.

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