

Mayor and Council Communication

M&C FILE NUMBER: M&C 24-0957

SUBJECT

RECOMMENDATION:

DISCUSSION:

For the initial phase of the Program, the City issued a public bid for driveways, alleys, and sidewalk installations with associated flatwork. The project was bid as a low bid contract. Notice of bids was published in the *Fort Worth Star Telegram* on June 13, 2024, and June 20, 2024. On August 1, 2024 the City received the six (6) responses below.

Bidders	Total Bid
Henry Franklin Manning dba Manning Concrete Sawing	\$4,527,792.00
Set-Apart Excavating & Services, LLC	\$5,218,345.15
Thomas 11 Development, LLC	\$9,623,250.00
Ti-Zack Concrete, LLC	\$9,760,334.35
Alderink Enterprises, Inc. dba CI Pavement	\$9,829,642.50
Fort Worth Civil Constructors	\$17,862,765.00

Funding for the Small-Scale Infrastructure Program was appropriated to City Project No. P00151 with movement of spending authority to a child project contingent on the actual receipt or availability funds depicted in the table below:

Fund Name	Existing Appropriations	Fiscal Year 2024 Budget
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Small-Scale Infrastructure Program		
City Project No. P00151	\$14,700,000.00	\$14,700,000.00
M&C 24-0187		

These task order contracts will serve current and future capital projects as-needed, and a funds availability verification will be performed by Development Services Contract Managers prior to task order assignment.

FUNDING: The maximum combined annual amount allowed under these construction agreements will be \$2,000,000.00; however, the actual amount used will be based on the needs of the department and the available budget.

DVIN BE: This project does not fall under the DVIN Ordinance, Section 20-368 requirements, therefore a waiver is not needed, nor does it need to be reviewed by DVIN.

AGREEMENT TERMS: Upon City Council approval, the agreements shall begin upon execution and expire one year from that date.

RENEWAL TERMS: The agreements may be renewed for four additional one-year terms. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the capital budget, as previously appropriated, of the Small Scale Infrastructure Program project to support the approval of the recommendation and execution of the contract. Prior to any expenditure being incurred, the Development Services Department has the responsibility to validate the availability of funds.

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