

Mayor and Council Communication

DATE: 03/10/26

M&C FILE NUMBER: M&C 26-0161

LOG NAME: 84APPROPRIATION OF LIBRARY DONATIONS

SUBJECT

(ALL) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Library Special Revenue Fund in the Amount of \$46,421.35 for Funds Received from the Fort Worth Public Library Foundation and the Virginia O'Donnell Trust for the Purpose of Supporting Library Services

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Library Special Revenue Fund in the amount of \$46,421.35 for funds received from The Fort Worth Public Library Foundation and the Virginia O'Donnell Trust for the purpose of supporting library services.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the appropriation and use of two donations the Library received, one in the amount of \$36,949.75 from The Fort Worth Public Library Foundation (Foundation) and the second in the amount of \$9,471.60 from the Virginia O'Donnell Trust.

The Board of Directors of The Fort Worth Library Foundation approved funding for the Library in the amount of \$154,000.00 for calendar year 2025, to be paid in quarterly payments. The purpose of the donation is to fund a variety of programs that were presented in the fourth quarter of 2025 that fulfill the following focus areas of the Library's Strategic Service Plan:

- Arts & Culture
- Community Vitality
- Education & Growth
- Books & Reading

As one of the beneficiaries of the Virginia O'Donnell Trust, the Library receives unrestricted distributions to support library services. This is the most recent distribution received from the trust.

This project is located ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Library Spec Revenue Gen Proj project within the Library Special Revenue Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available as appropriated. Prior to an expenditure being incurred, the Library Department has the responsibility of verifying the availability of funds.

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