



GL0019-07 - Project Budget Summary

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101659 Fire Station 26

Revenue	Current Budget	Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 30100 General Capital Projects	\$0.00	\$0.00	\$0.00	0.00
Total Revenue:	\$0.00	\$0.00	\$0.00	0.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Bond Program	\$5,341,000.00	\$0.00	\$109,296.25	\$322,467.74	\$4,909,236.01	8.08
<input type="checkbox"/> 34018 2018 Bond Program	\$5,341,000.00	\$0.00	\$109,296.25	\$322,467.74	\$4,909,236.01	8.08
<input type="checkbox"/> 18040199 18040199	\$5,341,000.00	\$0.00	\$109,296.25	\$322,467.74	\$4,909,236.01	8.08
<input type="checkbox"/> 0210410 Property Mgmt Other Gen Govt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<input type="checkbox"/> 0360422 Fire Public Safety	\$5,341,000.00	\$0.00	\$109,296.25	\$322,467.74	\$4,909,236.01	8.08
<input type="checkbox"/> New Capital Project Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total Expenditure :	\$5,341,000.00	\$0.00	\$109,296.25	\$322,467.74	\$4,909,236.01	8.08