

Mayor and Council Communication

DATE: 06/27/23

M&C FILE NUMBER: M&C 23-0580

LOG NAME: 13PAMEND ITB 18-0292 COPPER TUBING WTR HO

SUBJECT

(ALL) Authorize an Amendment to the Annual Agreement with Core & Main LP, for Copper Tubing to Increase the Annual Amount by \$62,000.00 for a New Annual Amount Not to Exceed \$562,000.00 for the Water Department

RECOMMENDATION:

It is recommended that the City Council authorize an amendment to the annual agreement with Core & Main LP, for Copper Tubing to increase the annual amount by \$62,000.00 for a new annual aggregate amount not to exceed \$562,000.00 for the Water Department.

DISCUSSION:

On June 7, 2018, the Purchasing Division issued an Invitation to Bid (ITB) No. 18-0292 to finalize an annual agreement for copper tubing for the Water Department. An agreement was authorized with Core & Main LP, for the Water Department for an annual amount of \$450,000.00. On April 11, 2023 the agreement was increased using the administrative change order, increasing the annual amount up to \$500,000.00.

Water approached the Purchasing Division to increase the annual agreement amount by \$62,000.00 in order to purchase additional materials required to replace taps to new pipe after main breaks. Staff is now requesting authorization to amend the existing agreements to increase the annual amount by an additional \$62,000.00, for a total amount not to exceed \$562,000.00.

AGREEMENT TERMS - The current term of this agreement will expire on September 30, 2023 with no renewal option remaining thereafter.

DVIN-B - A waiver of the goal for M/WBE subcontracting requirements was requested by the Purchasing Division and approved by the M/WBE Office because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

The maximum amount allowed under this agreement will be \$562,000.00, however, the actual amount used will be based on the need of the department and available budget. Funding is budgeted in the Wastewater Main Repair Department's rollup within the Water & Sewer Fund.

This amendment will not change any other agreement terms or conditions of the contract.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Water & Sewer Fund to support the approval of the above recommendation and execution of the amendment to the contract. Prior to any expenditures being incurred the Water Department has the responsibility to validate the availability of funds.

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