

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 12/09/25 M&C FILE NUMBER: M&C 25-1131

LOG NAME: 80THREE PARKS: ED COLLETT, SANDY LANE, HARMON FIELD PARK

SUBJECT

(CD 3, CD 5 and CD 8) Authorize Execution of an Engineering Agreement with Baird Hampton & Brown, Inc. in the Amount of \$280,905.00 for Fiscal Year 25 Bridge Erosion & Parking Project, Adopt Appropriation Ordinances, and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Baird, Hampton & Brown, Inc. in the amount of \$280,905.00 for Fiscal Year 25 Bridge Erosion & Parking project (City Project No. 105873);
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the PARD Dedication Fees Fund by increasing estimated receipts and appropriations in the PARD Maintenance & Replacement Programmable project (City Programmable No. P00133) in the amount of \$175,000.00 and by decreasing the PARD Studies Programmable project (City Project No. P00119) by the same amount for the purpose of funding Fiscal Year 25 Bridge Erosion & Parking project (City Project No. 105873);
3. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the General Capital Projects Fund by increasing estimated receipts and appropriations in the PARD Maintenance & Replacement Programmable project (City Programmable No. P00133) in the amount of \$300,000.00 and by decreasing the PARD New Enhancements Programmable project (City Project No. P00132) by the same amount for the purpose of funding Fiscal Year 25 Bridge Erosion & Parking project (City Project No. 105873); and
4. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of the Mayor and Council Communication (M&C) is to authorize an engineering agreement with Baird, Hampton and Brown, Inc. (BHB) in the amount of \$280,905.00 for the Fiscal Year (FY) 25 Bridge Erosion & Parking project.

The purpose of this project is to conduct engineering studies, including erosion control studies and pedestrian bridge improvements for Ed Collett Park; stream and bank stabilization for Sandy Lane Park; and parking lot improvements in the form of parking islands, wheel stops, and striping for Harmon Field Park.

Funding for this project was not included in the FY 2026-2030 Capital Improvement Program due to the timing required to coordinate engineering services. The action in this M&C will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025, Section 8 Capital Improvements.

Funding is budgeted in the PARD Dedication Fees Fund and the General Capital Projects Fund for the Park & Recreation Department for the purpose of funding the FY2025 Bridge Erosion & Parking project.

Ed Collett Park is located in COUNCIL DISTRICT 3.

Sandy Lane Park is located in COUNCIL DISTRICT 5.

Harmon Field Park is located in COUNCIL DISTRICT 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the PARD Studies project within the PARD Dedication Fees Fund and in the PARD New Enhancements project within the General Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the PARD Dedication Fees Fund and the General Capital Projects Fund for the FY2025 Bridge Erosion & Parking project to support execution of the agreement. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Dave Lewis 5717

Additional Information Contact: Joel McElhany 5745

