

Mayor and Council Communication

DATE: 09/12/23

M&C FILE NUMBER: M&C 23-0778

LOG NAME: 80CHUCK SILCOX, LEBOW & WESTHAVEN PARKS ENGINEERING SERVICES

SUBJECT

(CD 2, CD 6, and CD 7) Authorize Execution of an Engineering Agreement with LJA Engineering, Inc., in the Amount of \$207,500.00 for Engineering Related Professional Services for Improvements at Three (3) Neighborhood Parks: Chuck Silcox Park, Lebow Park and Westhaven Park (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize the execution of an engineering agreement with LJA Engineering, Inc., in the amount of \$207,500.00 for engineering related professional services for improvements at three (3) neighborhood parks: Chuck Silcox Park (City Project No.104701), Lebow Park (City Project No.104702), and Westhaven Park (City Project No.104703).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with LJA Engineering, Inc., in the amount of \$207,500.00. Project scope includes the master planning, 100% engineering design, and construction administration services for three (3) neighborhood parks: Chuck Silcox Park, Lebow Park, and Westhaven Park.

Park amenities to be built at these three neighborhood parks will include, but not limited to, playgrounds, picnic shelters and site furnishings, walking trails, practice athletic fields, security lighting, and supporting infrastructure and equipment.

Total project funding for the three neighborhood parks is as follows:

Park	2022 Bond Program	PARD Dedication Fees Fund	Total Project Budget
Chuck Silcox Park	\$250,000.00	\$75,000.00	\$325,000.00
Lebow Park	\$750,000.00	\$62,784.00	\$812,784.00
Westhaven Park	\$750,000.00	\$0.00	\$750,000.00
Total	\$1,750,000.00	\$137,784.00	\$1,887,784.00

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

LJA Engineering, Inc. is in compliance with the City's Business Equity Ordinance by committing to 34% MWBE participation on this project. The City's MWBE goal on this project is 15%

The playground facilities are located in Council Districts 2, 6 and 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund and the PARDEDICATION Fees Fund, 22 Bond Chuck Silcox Project, 22 Bond Lebow Park Project, and the 22 Bond Westhaven Park Project, to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

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