

Mayor and Council Communication

DATE: 08/20/19

M&C FILE NUMBER: M&C 19-0044

LOG NAME: 60WSSC19WSMB-GARVER

SUBJECT

Authorize Execution of an Engineering Agreement with Garver LLC, in the Amount of \$296,002.00 for Water and Sanitary Sewer Replacement Contract 2019, WSM-B and Adopt Appropriation Ordinance (COUNCIL DISTRICT 9)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$434,317.00 from available funds; and
2. Authorize execution of an Engineering Agreement with Garver LLC, in the amount of \$296,002.00 for Water and Sanitary Sewer Replacement Contract 2019, WSM-B project (City Project No. 102169).

DISCUSSION:

This Mayor and Council Communication is to authorize the preparation of plans and specifications for water and sanitary sewer main replacements on the following streets, located south of I-30 and west of I-35W in the Worth Heights and Shaw Clarke Neighborhood Association areas:

Streets	From	To
Wayside Avenue	Butler Street	Dickson Street
Townsend Drive	Devitt Street	Biddison Street N.
Drew Street	Hemphill Street	6th Avenue
Malta Avenue	Hemphill Street	College Avenue
Flint Street	Hemphill Street	College Avenue
Woodland Avenue	College Avenue	Henderson Street
5th Avenue	Butler Street	Dickson Street
Townsend Drive	Orange Avenue	Biddison Street N.

In conjunction with replacement of the water and sewer mains, all connecting lead services will be removed and replaced. There are a total of 91 lead services that have been identified that will need to be replaced as part of this contract.

In addition to the contract amount, \$138,315.00 (Water: \$88,669.00; Sewer: \$49,646.00) is required for project management, utility coordination and material testing.

This project will have no impact on the Water Department's operating budget when completed. Design is expected to start in October 2019 and be completed by May 2020.

M/WBE OFFICE: Garver LLC, is in compliance with the City's BDE Ordinance by committing to 18 percent SBE participation on this project. The City's SBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, of the Water and Sewer Capital Projects Fund. The Fiscal Year 2019 Water Operating Budget includes appropriations of \$23,865,180.00 for the purpose of providing Pay-As-You-Go Funding for Water Capital Projects. After this transfer for Fiscal Year 2019, the balance will be \$6,888,518.00. The Fiscal Year 2019 Water Operating Budget includes appropriations of \$35,856,873.00 for the purpose of providing Pay-As-You-Go Funding for Sewer Capital Projects. After this transfer for Fiscal Year 2019, the balance will be \$15,416,515.00.

Appropriations for Water and Sanitary Sewer Replacement Contract 2019, WSM-B are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$434,317.00	\$434,317.00
Project Total	\$0.00	\$434,317.00	\$434,317.00

*Numbers rounded for presentation.

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