

Mayor and Council Communication

DATE: 01/14/25

M&C FILE NUMBER: M&C 25-0004

LOG NAME: 04MOTOROLA SYSTEM UPGRADE AGREEMENT CHANGE ORDER NO7

SUBJECT

(ALL) Authorize Execution of an Amendment to the Public Safety Radio Communications System Upgrade Agreement with Motorola Solutions, Inc., to Increase the Total Cost of the Agreement by \$427,306.72 to Add and Remove Agencies, Add Channels to Existing Agencies, and to Update One Agency’s Subsite and Dispatch Site Information Using Houston-Galveston Area Council Cooperative Contract No. RA05-21 for a Total Amount Not Exceed \$17,259,398.69

RECOMMENDATION:

It is recommended that the City Council authorize the execution of amendment number 7 to City Secretary Contract, (CSC), 46251, the Public Safety Radio Communications System Upgrade Agreement with Motorola Solutions, Inc. to increase the total cost of the Agreement by \$427,306.72 to add and remove agencies, add channels to existing agencies, and to update one agency’s subsite and dispatch site information using Houston-Galveston Area Council Contract No. RA05-21, for a total cost of the agreement not to exceed \$17,259,398.69

DISCUSSION:

The City of Fort Worth has established a Public Safety Radio Communications System that provides primary and mutual aid communications to more than 180 agencies in North Central Texas. Agencies external to Fort Worth that utilize the system for their primary communication help offset the system costs through user fees and allocations.

The System Upgrade Agreement provides Motorola equipment and software maintenance services for the Fort Worth Public Safety Radio Communications System and to customer agencies who utilize the system. The proposed amendment will add additional customer agencies, remove one agency, and expand channels on the Radio System. Customer agencies fund their portion of the expense as a pass-through fee.

On October 31, 2023, City Council authorized a contract amendment to Motorola City Secretary Contract (CSC) 46251 through Mayor and Council Communication (M&C) 23-0905. CSC 46251 Change Order 6 was executed November 6, 2023, to increase the total amount of the contract to \$16,832,091.93, to add new agencies to the Public Safety Radio Communications System, remove two agencies, and update one agency’s subsite and dispatch sites using Houston-Galveston Area Council (H-GAC) Contract No. RA05-21.

This M&C requests authorization to execute amendment number 7 to Motorola CSC 46251 in the amount of \$427,306.72, to add new agencies to the Public Safety Communications System, add channels to existing agencies, and remove one agency using Houston-Galveston Area Council (H-GAC) Contract No. RA05-21. Upon execution of this contract amendment number 7, the new total amount will not exceed \$17,259,398.69.

The System Upgrade Agreement pricing will be revised as follows:

		Current Pricing	Proposed Pricing	Proposed City Expense	Proposed Customer Expense
Year 1	2015	\$ 200,210.47	\$ 200,210.47		
Year 2	2016	568,224.84	568,224.84		
Year 3	2017	922,471.11	922,471.11		
Year 4	2018	956,952.86	956,952.86		
Year 5	2019	1,070,925.86	1,070,925.86		
Year 6	2020	1,078,102.27	1,078,102.27		
Year 7	2021	1,124,522.79	1,124,522.79		
Year 8	2022	1,151,144.04	1,151,144.04		
Year 9	2023	1,291,151.98	1,295,796.05		
Year 10	2024	1,355,328.83	1,350,684.76		
Year 11	2025	1,361,854.21	1,381,113.15	\$ 537,508.01	\$ 843,605.14
Year 12	2026	1,389,385.78	1,472,461.63	600,043.57	872,418.06
Year 13	2027	1,418,708.65	1,514,339.74	603,115.65	911,224.09
Year 14	2028	1,453,492.12	1,561,578.78	608,905.42	952,673.36
Year 15	2029	1,489,616.12	1,610,870.34	615,665.04	995,205.30
Total		\$ 16,832,091.93	\$ 17,259,398.69	\$ 2,965,237.69	\$ 4,575,125.95

COOPERATIVE PURCHASE: State law provides that a local government purchasing an item under a cooperative purchase agreement satisfies State laws requiring that the local government seek competitive bids for purchase of the item. Cooperative contracts have been competitively bid to increase and simplify the purchasing power of local government entities across the State of Texas.

SUCCESSOR CONTRACTS: In the event the H-GAC agreement is not renewed, staff would cease purchasing at the end of the last purchase agreement coinciding with a valid H-GAC agreement. If the City Council were to not appropriate funds for a future year, staff would stop making purchases when the last appropriation expires, regardless of whether the then-current purchase agreement has expired.

The City will initially use the H-GAC contract to make purchases authorized by this M&C. The H-GAC agreement is set to expire July 31, 2025. If H-GAC RA05-21 is extended, this M&C authorizes the City to purchase similar equipment and services under the extended contract. If H-GAC RA05-21 is not extended but H-GAC executes a new cooperative contract with Motorola Solutions, Inc. and with substantially similar terms, this M&C authorizes the City to purchase the equipment and services under the new H-GAC contract. If this occurs, in no event will the City continue to purchase goods and services under the new agreement for more than three (3) years without seeking Council approval.

BUSINESS EQUITY: A Business Equity goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

AGREEMENT TERMS: Upon City Council's approval, the existing agreement shall be amended upon execution and expire December 31, 2025, with annual renewals through December 31, 2029.

Funding is budgeted in the Other Contractual Services account within the Info Technology Systems Fund for the ITS Radio Services Department.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Info Technology Systems Fund to support the approval of the above recommendation and execution of the contract amendment. Prior to any expenditure being incurred, the Information Technology Solutions Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Mark McDaniel

Originating Business Unit Head: Kevin Gunn 2015

Additional Information Contact: Donlen Ruffin 2017