

# Mayor and Council Communication

**DATE:** 02/28/23

**M&C FILE NUMBER:** M&C 23-0185

**LOG NAME:** 60WSSC19WSMLA2-LAN

**SUBJECT**

(CD 9 / Future CD 9) Authorize Execution of Amendment No. 2, in the Amount of \$167,774.00, to an Engineering Agreement with Lockwood, Andrews & Newnam, Inc. for Water and Sanitary Sewer Contract 2019 WSM-L and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2023-2027 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of Amendment No. 2 in the amount of \$167,774.00, to City Secretary Contract No. 57155, an engineering agreement with Lockwood, Andrews & Newnam, Inc. for the Water Sanitary Sewer Contract 2019 WSM-L project for a revised contract amount of \$914,247.00; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$167,774.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Contract 2019 WSM-L, project (City Project No. 103380) and to effect a portion of Water’s contribution to the Fiscal Years 2023-2027 Capital Improvement Program.

**DISCUSSION:**

On January 11, 2022, Mayor and Council Communication (M&C) 22-0046, the City Council authorized an engineering agreement in the amount of \$485,380.00 with Lockwood, Andrews & Newnam, Inc. (City Secretary Contract No. 57155) for the Water and Sanitary Sewer Replacement Contract 2019, WSM-L. The agreement was subsequent revised by Amendment No. 1, in the amount \$261,093.00 authorized by (M&C) 22-0596 on August 9, 2022, that provided for the design of deteriorated cast iron water mains close to the project area.

Amendment No. 2 will provide for survey and design for the replacement of severely deteriorated sanitary sewer mains on the following streets and alleys located in the immediate vicinity of the project:

<b>Street</b>	<b>From</b>	<b>To</b>
Cleburne Road	Livingston Avenue	W. Lowden Street
Lubbock Avenue	W. Lowden Street	W. Cantey Street
W. Cantey Street	Lubbock Avenue	Alley between Merida Avenue and Sandage Avenue
McCart Avenue	W. Cantey Street	175 Feet South
Alley Between McCart Avenue and Forest Park Boulevard	South of W. Cantey Street	North of W. Lowden Street
Alley between Forest Park Boulevard and Wayside Avenue	W. Lowden Street	720 Feet North
Alley between Wayside Avenue and Frazier Avenue	W. Cantey Street	330 Feet South
Alley between Frazier Avenue and Townsend Drive	W. Cantey Street	380 Feet South
Alley between Townsend Drive and Gordon Avenue	W. Cantey Street	W. Lowden Street
Livingston Avenue	Cleburne Road	W. Berry Street
W. Berry Street	Livingston Avenue	Stanley Avenue
Alley between Livingston Avenue and Stanley Avenue	Cleburne Road	W. Devitt Street

Alley between Stanley Ave and James Ave	W. Berry Street	W. Devitt Street
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It is the practice of the Water Department to appropriate its CIP plan throughout the fiscal year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2023-2027 Capital Improvement Program, as follows:

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<b>Capital Fund Name</b>	<b>Project Name</b>	<b>FY2023 CIP Appropriations</b>	<b>Authority</b>	<b>Budget Change (Increase/Decrease)</b>	<b>Revised FY2023 Budget</b>
56002 - W&S Capital Projects Fund	103380 - W&SS Contract 2019 WSM - L	\$0.00	This M&C	\$167,774.00	\$167,774.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the W&SS Contract 2019 WSM-L project within the Water & Sewer Capital Projects Fund.

Appropriations for Water and Sanitary Sewer Replacements Contract 2019, WSM-L project are as depicted below:

<b>Fund</b>	<b>Existing Appropriations</b>	<b>Additional Appropriations</b>	<b>Project Total*</b>
W&S Capital Projects – Fund 56002	\$1,014,013.00	\$167,774.00	\$1,181,787.00
Project Total	\$1,014,013.00	\$167,774.00	\$1,181,787.00

\*Numbers rounded for presentation purposes.

**Business Equity:** Lockwood, Andrews & Newnam, Inc. agrees to maintain its initial M/WBE commitment of 23 percent that it made on the original agreement and extend and maintain that same M/WBE commitment of 23 percent to all prior amendments up to and inclusive of this Amendment No. 2. Therefore Lockwood, Andrews & Newnam, Inc. remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the Acceptance of Previous M/WBE Commitment form executed by an authorized representative of its company.

This project is located in COUNCIL DISTRICT 9 / Future COUNCIL DISTRICT 9.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W&SS Contract 2019 WSM-L project. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** Chris Harder 5020

**Additional Information Contact:** Liam Conlon 6824