

Mayor and Council Communication

DATE: 06/22/21

M&C FILE NUMBER: M&C 21-0465

LOG NAME: 60LIVE OAK CREEK PH5 WS3 30-INCH WMCC

SUBJECT

(CD 3 and ETJ) Adopt Attached Ordinance to Establish a Water Main Capacity Charge in the Amount of \$15,798.28 per Million Gallons per Day for the Westside III Live Oak Creek 30-Inch Water Main, Pursuant to Chapter 35, Article III, Division IV, Sections 35-90 through 35-92 of the City Code

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the water main capacity charge in the amount of \$15,798.28 for the Westside III Live Oak Creek Ph5 30-inch water main in accordance with Chapter 35, Water and Sewers, Article III, Division IV, Section 35-90 through 35-92 of the City Code; and
2. Establish the boundary area for the water main to allow the Water Department to assess a reimbursement for the City pursuant to Section 35-93 (c).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the establishment of a water main capacity charge for a developer initiated water main to serve Live Oak Creek Ph 5 (former Haywire Ranch development) located at Haywire Ranch Road and Wax Myrtle Trail. The City cost participated with each phase to increase the water line diameter to a 30-inch pipe. This water line will serve surrounding areas within the City of Fort Worth Westside III pressure plane.

The qualified costs used to establish this water main capacity charge are outlined below:

Description	Contract	Developer Cost (no refund)	City Cost Participation	Total	30-Inch Net MGD	Cost Per MGD
30-Inch WS3 Water Line Construction	51764	\$118,735.44	\$209,236.94	\$327,972.38	20.76	\$15,798.28

The water main capacity charge for the 30-inch water main is \$15,798.28 per million gallons per day (MGD) in accordance with City Code Section 35-92. The maximum reimbursable amount to the City of Fort Worth Water Department shall be \$209,236.94. There is no restriction to the time period for the reimbursement to the Fort Worth Water Department. The Developer's cost is related to the on-site water main installation and therefore is not eligible for water main capacity charge reimbursement.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a definitive boundary for service area due to the possibility of varying lot sizes that may be proposed. If a plat meets the definition of other development stated in the water main capacity charge policy, then the plat will be assessed the water main capacity charge even though the plat may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewer, Division IV, Water Main Capacity Charges.

The water main capacity charge boundary is located in the City's Extraterritorial Jurisdiction and Council District 3.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

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