

# Mayor and Council Communication

**DATE:** 03/26/24

**M&C FILE NUMBER:** M&C 24-0245

**LOG NAME:** 20SWM FWCC PROJECT MANAGEMENT CONSTRUCTION AM 2

**SUBJECT**

(CD 2 and CD 9) Authorize Execution of Amendment No. 2 in the Amount of \$644,000.00 to a Professional Services Agreement with Shield Engineering Group, PLLC for a Revised Contract Amount of \$1,194,840.00 for Stormwater Capital Project Management Services, for the Fort Worth Central City Flood Control Drainage Projects

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of Amendment No. 2 in the amount of \$644,000.00 to a professional services agreement with Shield Engineering Group, PLLC for a revised contract amount of \$1,194,840.00 for stormwater capital project management services for the Fort Worth Central City Flood Control Drainage Projects.

**DISCUSSION:**

On June 22, 2021, Mayor and Council Communication 21-0508, a professional services agreement with Shield Engineering Group, PLLC was authorized to provide capital project management services for the Fort Worth Central City (FWCC) Flood Control Drainage projects. The construction of the north and south bypass channels by the Corps of Engineers (Corps) for the FWCC Flood Control project will displace existing City drainage infrastructure and require it to be relocated. The Transportation and Public Works (TPW) Department Stormwater Program is advancing the funding for the drainage relocation projects, and the funding for this contract is expected to be reimbursed directly from future revenues from Tax Increment Finance (TIF) District 9.

The relocation projects are in various phases. This amendment, in the amount of \$644,000.00, will include capital project management services for the following FWCC Flood Control Drainage projects:

- 5th Street/Greenleaf Sump (City Project No. 103260) - construction
- Bazaar Outfall (City Project No. 103261) - design
- Main Street Outfall and 8<sup>th</sup> Street (City Project No. 103262/103666) - construction
- University Drive (City Project No. 103263) - coordination
- Viola (City Project No. 103264) - construction
- Cemetery (City Project Number 103667) - design
- Grand Ave Ph 2 Pt 2 (City Project Number 103664) - construction
- Grand Ave Ph 2 Pt 3 (City Project Number 103665) - construction

The following table summarizes contract action and amendments:

CONTRACT	DATE	AMOUNT
CSC 56416	October 4, 2021	\$456,150.00
Amendment 1	June 20, 2022	\$94,690.00
Amendment 2	This amendment	\$644,000.00
	REVISED AMOUNT	\$1,194,840.00

Funding for this contract is available in the Stormwater Capital Projects, Stormwater Rev Bonds 2020 and Drainage Rev Bonds Series 2023 Funds for various Fort Worth Central City projects. Having exhausted the share of the local program budget allocated to Stormwater infrastructure relocation, costs for this contract will not be included in the annual reimbursement process between the City and the Tarrant Regional Water District (TRWD). Rather, costs for this contract will be eligible for reimbursement directly from future Trinity River Vision TIF revenue after prior commitments of the TIF have been satisfied. Once reimbursement associated with this project is received, those funds will be used to reimburse the Stormwater utility.

Business Equity: A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance

with the applicable Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

The projects are located in COUNCIL DISTRICT 2 and 9

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Stormwater Capital Projects, Stormwater Rev Bonds 2020 and the Drainage Rev Bonds Series 2023 Funds for FWCC 5th St Greenleaf Sump, FWCC Bazaar Outfall, FWCC New Main St Outfall & 8, FWCC University, FWCC Viola, FWCC Cemetery Outfall & Houston, FWCC Grand Ave Ph2 Pt2 and FWCC Grand Ave Ph2 Pt3 projects to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

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