

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/26/25 M&C FILE NUMBER: M&C 25-0805

LOG NAME: 60WSSCBOWIEP5-GRATEX

SUBJECT

(CD 9) Authorize Execution of a Contract with Gra-Tex Utilities, Inc. in the Amount of \$2,107,928.00 for Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont Project Part 5 (7th Street), and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Gra-Tex Utilities, Inc. in the amount of \$2,107,928.00 for the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont Project Part 5 (7th Street); and
2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water & Sewer Capital Projects Fund in the amount of \$2,422,271.00, from available PayGo residuals, for the purpose of funding the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont project (7th Street) (City Project No. 105062), to effect a portion of Water’s contribution to the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The Part 5 construction project provides for the replacement of the deteriorated and undersized cast iron water main from University Drive/ West 7th Street intersection to Carrol Street. The Part 5 project was advertised for bid on July 2, 2025, and July 9, 2025, in the *Fort Worth Star-Telegram*. On July 24, 2025, the following bids were received:

Bidder	Amount	Contract Time
Gra-Tex Utilities, Inc.	\$2,107,928.00	120 Calendar Days
Fort Worth Civil Constructors, Inc.	\$3,263,136.65	
William J. Schultz, Inc dba Circle C Construction Company	\$4,834,390.00	

In addition to the contract cost, \$208,947.00 is required for project management, material testing and inspection and \$105,396.00 is provided for project contingency.

Approximately 1,800 linear feet of cast iron water pipe will be replaced as part of this project. The new water main will provide increased capacity to satisfy future development on 6th Street.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. This project will have no impact on the Water Department’s operating budget when completed.

Funding is available in the Unspecified-All Funds project within the W&S Capital Projects Fund for the purpose of funding of the W/SS Repl Camp Bowie Hul-Mont project.

Funding for the W/SS Repl Camp Bowie Hul-Mont are depicted below:

Fund	Existing Appropriations	M&C 60WSSCBOWIEP4-McCARTHYBCANDKHAA4	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$4,385,097.00	\$4,628,227.00	\$2,422,271.00	\$11,435,595.00
Project Total	\$4,385,097.00	\$4,628,227.00	\$2,422,271.00	\$11,435,595.00

*Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within the W&S Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl Camp Bowie Hul-Mont. project to support the above recommendations and execution of the contract. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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Expedited