

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 06/24/25 M&C FILE NUMBER: M&C 25-0579

LOG NAME: 13PCOOP SCBA EQUIPMENT CC FIRE

SUBJECT

(ALL) Authorize Execution of a Cooperative Agreement with Community First National Bank Using Sourcewell Cooperative Contract No. 092424-CFB for Ten-Year Lease-to-Purchase Agreement for the Purchase of Self Contained Breathing Apparatus Equipment for an Annual Amount Up to \$460,381.84 for the Fire Department

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a Cooperative Agreement with Community First National Bank using Sourcewell Cooperative No. 092424-CFB for a ten-year lease-to-purchase agreement for the purchase of Self-Contained Breathing Apparatus (SCBA) equipment for an annual amount up to \$460,381.84 for the Fire Department.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize a cooperative agreement with Community First National Bank using Sourcewell Cooperative Contract No. 092424-CFB for tax-exempt municipal leasing. The Fire Department will use a lease-to-purchase agreement from Community First National Bank to purchase 350 SCOTT 5.5 AP-XD self-contained breathing apparatuses (SCBAs) and 1,000 5500 Pound per Square Inch cylinders for deployment across all frontline fire apparatuses. The SCOTT 5.5 AP-XD SCBAs are designed to provide firefighters with reliable respiratory protection in Immediately Dangerous to Life or Health (IDLH) environments. These units are compliant with National Fire Protection Association 1981 and 1982 standards, featuring a low-profile design to minimize snag hazards and advance electronics for enhanced communication and safety. The items will be purchased from Metro Fire Apparatus Specialist using Buyboard Cooperative Contract No. 698-23 (M&C 25-0068).

The municipal lease purchase for the SCBAs will be scheduled for a 10-year term with annual payments, with the first scheduled payment to occur on November 1, 2025, following the beginning of the new fiscal year. Regular payments will be on the anniversary of this payment date until all 10 payments are made. The fixed interest rate for the 10-year term is 4.974%. Payment amounts will be \$391,838.75 over the 10-year period, with a total principal amount of \$3,118,147.50, for the purchase of the SCBAs. Total cost including all principal & interest will be \$3,918,387.50. Following the 10th & final payment, the municipal lease will be paid in full. There are \$0 additional closing costs or fees associated with the financing plan through Community Leasing Partners (CLP), a Division of Community First National Bank. FMS has conducted a comparison of pricing and terms and concluded that they are fair and reasonable based on current market standards.

COOPERATIVE PURCHASE: State law provides that a local government purchasing an item(s) under a Cooperative Purchasing Agreement satisfies state laws requiring that the local government seek competitive bids for purchase of the item(s). Sourcewell contracts have been competitively bid to increase and simplify the purchasing power of government entities.

BUSINESS EQUITY: A business equity goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

AGREEMENT TERMS: The Cooperative Agreement with Community First National Bank will expire on November 11, 2028 and may be renewed at the City's option for three, one-year terms. This action does not require City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal terms.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

This project will serve ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the Fiscal Year 2026 Budget by the City Council, funds will be available in the Fiscal Year 2026 operating budget, as appropriated, in the General Fund. Prior to an expenditure being incurred, the Fire Department has the responsibility to validate the availability of funds.

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Expedited