

Mayor and Council Communication

DATE: 03/10/26

M&C FILE NUMBER: M&C 26-0185

LOG NAME: 6025WSMLSR&WSLR-TEJAS

SUBJECT

(ALL) Authorize Execution of a Contract with Tejas Commercial Construction, LLC, in the Amount of \$1,300,000.00 for the 2025 Water Lead Service Replacement and Water Service Leak Repair Contract, and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Tejas Commercial Construction, LLC, in the amount of \$1,300,000.00 for 2025 Water Lead Service Replacement and Water Service Leak Repair Contract which includes two optional renewals (City Project No. 105560); and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,600,000.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Miscellaneous Water Lead Service Replacement 2025 project (City Project No. 105560) to effect a portion of Water's contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a contract with Tejas Commercial Construction, LLC, in the amount of \$1,300,000.00, for the 2025 Water Lead Service Replacement and Water Service Leak Repair Contract, with two optional renewals.

The work to be performed under this contract consists of replacing water services, repairing water service lines as leaks in the distribution system are discovered so as to minimize system water loss and respond quickly to customer requests. The contract will augment Water Field Operations efforts in timely replacement of lead service lines and repairs of service line leaks that are discovered or reported within the water distribution system.

The bid documents included a stipulation that the total quantities listed may not reflect actual quantities and that the amount budgeted for the projects is \$1,300,000.00. Final payments will be made based on actual measured quantities. The bid documents also included a stipulation giving the City the option to renew this contract two times under the same terms, conditions and unit prices subject to appropriated funding.

The project was advertised for bid on August 13, 2025 and August 20, 2025 in the *Fort Worth Star-Telegram* and on September 11, 2025, the following bids were received:

Bidder	Amount	Time of Completion
Inframark, LLC*	\$1,588,039.85	
Tejas Commercial Construction, LLC	\$4,636,915.00	365 Calendar Days

*Inframark, LLC, was determined to be non-responsive to the contract documents due to failure to submit an itemized bid form. Staff recommends award of the contract to Tejas Commercial Construction, LLC.

Staff has reviewed the proposal unit prices and considers them to be fair and reasonable. In addition to the contract amount, \$300,000.00 is required for project management, material testing and inspection.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is budgeted in the Transfer to Water/Sewer account within the Water & Sewer Capital Projects Fund for the purpose of funding the Misc Water Lead Serv Repl 2025 project.

FY2026 Original Adopted PayGo	FY2026 Amended PayGo (Includes any council actions subsequent to	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2026 Remaining PayGo Balance

	budget adoption)			
\$101,090,082.00	\$101,090,082.00	(\$27,964,777.00)	(\$1,600,000.00)	\$71,525,305.00

Note: There may be other pending actions or recently approved actions that are not reflected in the table due to timing.

Appropriations for Misc Water Lead Serv Repl 2025 as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
	\$0.00	\$1,600,000.00	\$1,600,000.00
Project Total	\$0.00	\$1,600,000.00	\$1,600,000.00

This project is located in ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Misc Water Lead Serv Repl 2025 project to support the execution of the contract. Prior to any expenditures being incurred, the Water Department has the responsibility of verifying the availability of funds.

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