

# Mayor and Council Communication

**DATE:** 12/12/23

**M&C FILE NUMBER:** M&C 23-1076

**LOG NAME:** 60SSRC111-RDBURNS

**SUBJECT**

(CD 5 and CD 11) Authorize Execution of a Contract with R&D Burns Brothers, Inc., in the Amount of \$5,240,739.00, for the Sanitary Sewer Rehabilitation Contract 111 Project and Adopt Appropriation Ordinances to Effect a Portion of Water’s Contribution to the Fiscal Years 2024-2028 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a contract with R&D Burns Brothers, Inc., in the amount of \$5,240,739.00, for the Sanitary Sewer Rehabilitation Contract 111 project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$5,972,212.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Sanitary Sewer Rehabilitation Contract 111 project (City Project No. 102784) to effect a portion of Water’s contribution to the Fiscal Years 2024-2028 Capital Improvement Program.

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize a construction contract for the replacement of deteriorated cast iron water and sanitary sewer mains on the following street and easements:

Street	From	To	Scope of Work	Council District
Lake Havasu Trail	Randol Mill Road	Chandler Lake Road	Water/Sewer	5
Blue Lake Drive	Raintree Court	Cul-de-sac	Water/Sewer	5
Easement south of Lake Havasu Trail	240 feet east and 160 feet south of the Randol Mill Road / Lake Havasu Trail Intersection	East 500 feet and then southeasterly 200 feet	Sewer	5
Easement west of Chandler Lake Road	Randol Mill Road	South 500 feet	Sewer	5
Easement north of Raintree Court	540 feet south of the Lake Charles Avenue / Green River Trail Intersection	West 320 feet	Sewer	5
Easement between N. Riverside Drive and Clecker Avenue	Murphy Street	North 300 feet	Sewer	11
Warren Lane	Ederville Road	South 1,292 feet	Sewer	5
Easement east of Warren Lane	Joseph Lane	South 520 feet	Sewer	5

Street	From	To	Scope of Work	Council District
Easement west of Sandy Lane	Ederville Lane	North 300 feet	Sewer	5
Easement east of Enoch Drive	460 feet west of the Brentwood Stair Road / Enoch Drive Intersection	South 350 feet	Sewer	5

The project was advertised for bids on August 31, 2023, and September 7, 2023, in the *Fort Worth Star-Telegram*. On October 26, 2023, the following bids were received:

Bidder	Amount	Time of Completion
R&D Burns Brothers, Inc.	\$5,240,739.00	330 Calendar Days
Western Municipal Construction Of Texas, LLC	\$9,212,127.21	

In addition to the contract amount, \$469,436.00 (Water: \$172,992.00; Sewer: \$296,444.00) is required for project management, material testing and inspection, and \$262,037.00 (Water: \$90,930.00; Sewer: \$171,107.00) is provided for project contingencies.

The sanitary sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. Approximately 1,603 linear feet of cast iron water pipe will be replaced as part of this project.

This project will have no impact on the Water Department's operating budgets when completed.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2024-2028 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2024 CIP Appropriations	Authority	Budget Adjustment	Revised FY2024 Budget
W&S Capital Projects - Fund 56002	102784 - SS Rehab Contract 111	\$0.00	This M&C	\$5,972,212.00	\$5,972,212.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the SS Rehab Contract 111 project within the Water & Sewer Capital Projects Fund.

Appropriations for the Sanitary Sewer Rehabilitation, Contract 111 project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water & Sewer Capital Projects Fund 56002	\$0.00	\$5,972,212.00	\$5,972,212.00
<b>Project Total</b>	<b>\$0.00</b>	<b>\$5,972,212.00</b>	<b>\$5,972,212.00</b>

\*Numbers rounded for presentation purposes.

DVIN-BE OFFICE: R&D Burns Brothers, Inc., is in compliance with the City's Business Equity Ordinance by committing to 11 percent M/WBE participation on this project. The City's DVIN-BE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICTS 5 and 11.

#### **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SS Rehab Contract 111 project

to support the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** Chris Harder 5020

**Additional Information Contact:** Brenda Oropeza 8271