

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 04/23/24 M&C FILE NUMBER: M&C 24-0334

LOG NAME: 20FWWR & W. BERRY STREET CROSSING REHAB AGREEMENT

SUBJECT

(CD 9) Authorize a Crossing Rehabilitation Agreement with Fort Worth and Western Railroad Company in the Amount Up to \$234,106.29, with City Participation in the Amount Up to \$106,974.11 Plus Excess Costs to Reconstruct the Railroad Crossing Surface on West Berry Street

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a Crossing Rehabilitation Agreement with Fort Worth and Western Railroad Company in an amount up to \$234,106.29 with City participation in the amount up to \$106,974.11 plus any excess costs to reconstruct the railroad crossing surface at the 1900 Block of West Berry Street (City Project No. 105503).

DISCUSSION:

The 2022 Bond Program provides funding for railroad safety improvements at various locations in the City. The Transportation and Public Works (TPW) department has received numerous complaints concerning the roughness of the Fort Worth and Western Railroad Company (FWWR) and West Berry Street at-grade crossing. The existing crossing uses concrete panels which have broken in the last several years. This crossing is at the top of TPW's list of railroad crossing surfaces in need of replacement.

The total project cost is \$234,106.29. The FWWR participation is to share the cost of the new crossing surface by providing material, labor and equipment in the amount of \$127,132.18. The City participation in the agreement is to share cost of materials in the amount of \$106,974.11 as well as excess costs, if any. This project will result in a shared cost with FWWR funding 54 percent and the City funding 46 percent. The City also agrees to provide, at the City's sole expense, a Traffic Control Plan, the placement and removal of barricades as needed, flagging as needed, and all asphalt approach pavement work as needed.

Funding is budgeted in the 2022 Bond Program Fund for the purpose of funding the 2022 Bond Railroad Crossings project, as appropriated.

This project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the 2022 Bond Railroad - Crossings project to support the approval of the above recommendation and execution of the agreement. Prior to any expenditures being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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Expedited