

Mayor and Council Communication

DATE: 09/13/22

M&C FILE NUMBER: M&C 22-0701

LOG NAME: 35FY22 CCPD PROGRAM GRANT OPERATION PROGRESS FW

SUBJECT

(CD 3) Authorize Execution of a Contract with Operation Progress Fort Worth, for Fiscal Year 2022 Community Based Program Funding from the Crime Control and Prevention District Community Based Fund in the Amount of \$300,000.00 to Operate Operation Progress Fort Worth Youth Mentor Program

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a contract with Operation Progress Fort Worth for the Fiscal Year 2022 Community Based Programs from the Crime Control and Prevention District Community Based Fund in the amount of \$300,000.00, with a three year term, to operate Operation Progress Fort Worth Youth Mentor Program.

DISCUSSION:

Crime Control and Prevention District (CCPD) Community Based programs provide funding to agencies that are recommended by a selection panel and approved by the CCPD Board of Directors (Board). A panel consisting of staff and community representatives was assembled to evaluate the proposals to ensure that minimum qualifications were met and that the proposed projects met one or more of the goals of the Board.

On October 12, 2021, Mayor and Council Communication (M&C) 21-0795 authorized the transfer of appropriations and transactions from the Crime Control and Prevention District Fund (26001) to a new life-to-date fund titled Crime Control and Prevention District Community Based Fund (25100) that will support the new multi-year community-based program projects.

On August 23rd, 2022, the Board reviewed and approved the recommendation to fund Operation Progress Fort Worth in the amount of \$300,000.00.

Operation Progress (OP) Fort Worth empowers underserved youth to become educated, ethical, and productive adults who reach their full potential and positively contribute to society. OP is committed to supporting participating Scholars from elementary school through college with their comprehensive program called the Five Pillars of Success and by using the unique mentorship model with the Fort Worth Police Department. This program will operate year-round for the term of the contract. This program is funded in the Crime Control and Prevention District Community Based Fund (25100) and there are no renewals. Term of contract is for 3-years, beginning October 1, 2022 through September 30, 2025, with no options to renew.

With this M&C, City Council will authorize the execution of a contract with Operation Progress Fort Worth to operate the Operation Progress Fort Worth Youth Mentor Program in the amount of \$300,000.00.

Funding is budgeted in the CCPD Community Based Fund for the purpose of funding the CCPD Community Based Program FY22 project, as appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the CCPD Community Based Fund for the CCPD Community Based Prgm FY22 project to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Police Department has the responsibility to validate the availability of funds.

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