

Mayor and Council Communication

DATE: 03/02/21

M&C FILE NUMBER: M&C 21-0162

LOG NAME: 60PALMILLA SPRINGS 16-INCH WS3 WMCC

SUBJECT

(CD 3 and ETJ) Adopt Ordinance to Establish a Water Main Capacity Charge in the Amount of \$147,753.44 per Million Gallons per Day for the Westside III Palmilla Springs 16-Inch Water Main, Pursuant to Chapter 35, Article III, Division IV, Sections 35-90 through 35-92 of the City Code

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the water main capacity charge in the amount of \$147,753.44 per million gallons per day for the Westside III Palmilla Springs 16-inch water main in accordance with Chapter 35, Water and Sewers, Article III, Division IV, Section 35-90 through 35-92 of the City Code; and
2. Establish the boundary area for the water main to allow the Water Department to assess a reimbursement for the City pursuant to Section 35-93 (c).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the establishment of a water main capacity charge for a 16-inch water main that has been extended incrementally along Chapin Road from Chapel Creek Boulevard to the West as the various phases of Palmilla Springs and adjacent developments have been constructed. The City cost participated with each phase to increase the water line diameter to a 16-inch pipe. This water line will serve surrounding areas within the City of Fort Worth Westside III pressure plane.

The qualified costs used to establish this water main capacity charge are outlined below:

Description	City Secretary Contract No.	City Project Number	Developer Cost (No Refund)	City Cost Participation	16-Inch Net MGD	Per MGD Charge
Palmilla Springs Ph 1, 16-Inch Water Line	35212	00551	\$269,641.00	\$69,978.00		
Palmilla Springs Ph 2, 16-Inch Water Line	45532	02221	\$25,767.00	\$25,951.00		
Palmilla Springs Ph 3, 16-Inch Water Line	49790	101026	\$125,943.86	\$49,428.44		
Uplift Charter, 16-Inch Water Line	51448	101548	2,457.47	\$101,514.53		
Palmilla Springs Ph 5, 16-Inch Water Line	54498	102450	13,538.45	\$33,861.96		
Total			\$437,347.78	\$280,733.93	4.86	\$147,753.44

The water main capacity charge for the 16-inch water main is \$147,753.44 per million gallons per day (MGD) in accordance with City Code Section 35-92. This amount will be reimbursed to the City of Fort Worth Water Department. The water line extensions upsized by the City were within the original developer project limits; therefore, developer reimbursement is not eligible for this water main capacity charge. The max reimbursable amount to the Fort Worth Water Department is \$280,733.93. There is no restriction to the time period for the reimbursement to the Fort Worth Water Department.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a definitive boundary for the service area due to the possibility of varying lot sizes that may be proposed. If a plat meets the definition of other development stated in the water main capacity charge policy, then the plat will be assessed the water main capacity charge even though the plat may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewer, Division IV, Water Main Capacity Charges.

The water main capacity charge boundary is located in the City's Extraterritorial Jurisdiction and Council District 3.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

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