

Mayor and Council Communication

DATE: 11/14/23

M&C FILE NUMBER: M&C 23-0983

LOG NAME: 60WSSC20WSMA-WOODY

SUBJECT

(CD 7) Authorize Execution of a Contract with Woody Contractors, Inc., in the Amount of \$6,411,169.00, for the Water & Sanitary Sewer Replacement Contract 2020, WSM-A Project and Adopt an Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2024-2028 Capital Improvement Program and Adopt an Appropriation Ordinance to Amend the Transportation and Public Works FY2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Woody Contractors, Inc., in the amount of \$6,411,169.00, for the Water & Sanitary Sewer Replacement Contract 2020, WSM-A project;
2. Adopt the attached Appropriation Ordinance increasing appropriations in the Water and Sewer Capital Projects Fund in the amount of \$6,212,865.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Water Sanitary Sewer Replacement Contract 2020, WSM-A project (City Project No. 103361) to effect a portion of Water’s contribution to the Fiscal Years 2024-2028 Capital Improvement Program;
3. Adopt the attached Appropriation Ordinance adjusting estimated receipts and appropriations in the General Capital Projects Fund by increasing receipts and appropriations in the Water Sanitary Sewer Replacement Contract 2020, WSM-A project (City Project No. 103361) in the amount of \$899,551.00, and decreasing receipts and appropriations in the Contract Street Maintenance programmable project (City Project No. P00020) by the same amount; and
4. Amend the Transportation and Public Works FY2024-2028 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract for the replacement of deteriorated water and sanitary sewer mains on the following streets:

Street	From	To	Scope of Work
Edgefield Road	Driver Avenue	Sherwood Avenue	Water/Sewer
Englewood Lane	Driver Avenue	Northwood Road	Water/Sewer
Northwood Road	Rockwood Park Drive	Wildwood Drive	Water/Sewer
Oaklawn Drive	N. Bailey Avenue	Driver Avenue	Water
Springbrook Drive	Driver Avenue	Northwood Road	Water
Easement west of Northwood Road	235 feet north and 85 feet west of the Northwood Road / Springbrook Drive Intersection	North 285 feet	Sewer
Easement west of Springbrook Drive	185 feet west and 10 feet south of the Driver Avenue / Springbrook Drive Intersection	South 60 feet then southeasterly 500 feet	Sewer
Rockwood Park Drive	Lakewood Drive	South 403 feet	Sewer
Westwood Drive	Edgefield Road	Rockwood Park Road	Sewer
Easement north of N. Bailey Avenue	180 feet west and 85 feet south of the N. Bailey Avenue / Wildwood Drive Intersection	South 160 feet	Sewer

Easement north of Sherwood Avenue	310 feet north of the Sherwood Avenue / Westwood Drive Intersection	East 245 feet	Sewer
Easement west of N. Bailey Avenue	170 feet west of the N. Bailey Avenue / Sherwood Avenue Intersection	North 240 feet	Sewer

Approximately 8,454 linear feet of cast iron pipe will be replaced in this project. Additionally, asphalt pavement rehabilitation will be conducted on all streets subsequent to the water and sanitary sewer main replacement. The Water Department's share of this contract is \$5,617,915.50 and the Transportation & Public Works Department's share of the contract is \$793,253.50.

The project was advertised for bids on August 10, 2023, and August 17, 2023, in the *Fort Worth Star-Telegram*. On September 14, 2023, the following bids were received:

Bidder	Amount	Time of Completion
Woody Contractors, Inc.	\$6,411,169.00	500 Calendar Days
Venus Construction Company	\$6,904,053.50	
Jackson Construction Ltd.	\$7,809,411.50	
Gra-Tex Utilities, Inc.**	Incomplete Bid	

** Gra-Tex Utilities, Inc. has been determined to be nonresponsive to the contract documents due to submitting an incomplete bid.

In addition to the contract amount, \$493,045.50 (Water: \$270,260.00; Sewer: \$156,151.50; Paving: \$66,634.00) is required for project management, material testing and inspection, and \$208,201.50 (Water: \$106,235.00; Sewer: \$62,303.00; Paving: \$39,663.50) is provided for project contingencies.

The sanitary sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

This project will have no impact on the Water or Transportation & Public Works Department's operating budget when completed.

The action in this M&C will amend TPW's contribution to the Fiscal Years 2024-2028 Capital Improvement Program as approved in connection with Ordinance 25073-09-2021, Section 6. Capital Improvements, page 23, as follows:

Capital Fund Name	Project Name	FY2024 CIP Appropriations	Authority	Budget Adjustment	Revised FY2024 Budget
30100 - General Capital Projects Fund	P00020 - Contract Street Maintenance	\$32,070,994.00	This M&C	\$(899,551.00)	\$31,171,443.00

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2024-2028 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2024 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2024 Budget
W&S Capital Projects - Fund 56002	103361 - W&S Contract 2020 WSM-A	\$0.00	This M&C	\$6,212,865.00	\$6,212,865.00

Funding is budgeted in the Contract Street Maintenance Programmable project within the General Capital Projects Fund and in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the W&S Contract 2020 WSM-A project within the Water & Sewer Capital Projects Fund.

Appropriations for the W&S Contract 2020 WSM-A project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
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W&S Capital Projects Fund 56002	\$581,321.00	\$6,212,865.00	\$6,794,186.00
General Capital Projects Fund 30100	\$0.00	\$899,551.00	\$899,551.00
Project Total	\$581,321.00	\$7,112,416.00	\$7,693,737.00

*Numbers rounded for presentation purposes.

Business Equity: Woody Contractors, Inc. is in compliance with the City's Business Equity Ordinance by committing to 12 percent MWBE participation on this project. The City's MWBE goal on this project is 9 percent.

The project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget of the Water & Sewer Fund and the Contract Street Maintenance programmable project within the General Capital Projects Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the W&S Capital Projects Fund and the General Capital Projects Fund for the W&S Contract 2020 WSM-A project to support the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Water and Transportation & Public Works Departments have the responsibility of verifying the availability of funds.

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